

Friends Life Community

Budget Overview: FY_2020 - FY20 P&L

January - December 2020

	Total
Revenue	
4000 EARNED REVENUE	517,360.00
4300 CONTRIBUTIONS REVENUE	234,000.00
4315 GRANT REVENUE	30,000.00
4400 FUNDRAISING & SPECIAL EVENTS	252,500.00
4900 REVENUE FROM INVESTMENTS	2,000.00
4920 Misc Income	2,000.00
Total Revenue	\$ 1,037,860.00
Gross Profit	\$ 1,037,860.00
Expenditures	
6000 PROGRAM EXPENSES	35,000.00
6500 PERSONNEL EXPENSES	765,476.00
7000 NONPERSONNEL EXPENSE	25,700.00
7040 Marketing & Development Exp	50,000.00
7500 FACILITY EXPENSES	66,000.00
8000 OTHER EXPENSES .	58,500.00
Total Expenditures	\$ 1,000,676.00
Net Operating Revenue	\$ 37,184.00
Net Revenue	\$ 37,184.00

Thursday, Jul 23, 2020 10:51:05 AM GMT-7 - Accrual Basis