

## Luke 14:12 P&L FY13 Budget

Jan - Dec 1

### 2013 Budget

#### *Income*

Direct Public Grants	0.00
Direct Public Support (Total)	
Direct Public Support (Individual)	42,500.00
Direct Public Support (Church)	17,000.00
Indirect Public Support	9,200.00
Gov't Grants	3,700.00
Investments	200.00
Other Income (recon. descrep.)	
<b>Total Income</b>	<b><u>72,600.00</u></b>

#### *Expenses*

##### *G.R.O.W. Program Expenses*

Payroll	21,500.00
Program Supervision	7,250.00
Facilities and Equip.	750.00
Food	22,000.00
<b>Total</b>	<b><u>51,500.00</u></b>

##### *Administrative Expenses*

Business Expenses	300.00
Contract Services	800.00
Supplies	300.00
Operations	2,300.00
Staff/Board Development	550.00
Insurance	1,350.00
Ex Dir. Administrative Salary	15,500.00
Payroll	
<b>Total</b>	<b><u>21,100.00</u></b>

<b>Total Expenses</b>	<b><u>72,600.00</u></b>
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<b>Net Income</b>	<b><u>0.00</u></b>
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