



Budget for GivingMatters.com

Rescue 1 Global

Fiscal Year: January 1, 2018 to December 31, 2018

Income:

Grants- \$275,000

Individual donations- \$200,000

Fundraising Event- \$45,000

Other - \$75,000

Total Income: \$595,000

Expenses:

Salaries- \$122,000

Administrative- \$50,000

Fundraising Event- \$18,000

Transportation- \$50,000

Direct Program - \$300,000

Total Expenses: \$540,00