

Senior Rides Nashville
Annual Budget
Year Ending 12/31/24

	Annual Budget
Income	
Individual Donations	55,500.00
Corporate Sponsorships	80,000.00
Foundation Gifts	385,000.00
United Way	40,000.00
Government Grants	133,981.00
Membership Fees	9,100.00
Ride Fees (SRN Members and Partner Transportation)	48,796.00
Interest Income	9,000.00
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Total Income	761,377.00
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General Expenses	
Personnel Expenses	543,448.00
Consultants	15,000.00
Attorney Fees	5,000.00
Office Supplies & Equipment	10,500.00
Occupancy	12,000.00
Copier / Printing	3,500.00
Postage	2,750.00
Telephone/Internet	6,000.00
Technology	8,000.00
Staff & Board Development & Appreciation	3,000.00
Marketing (includes video)	19,000.00
Permits / Fees / Memberships	1,500.00
Bank/CC/PR Fees	1,800.00
Accounting	12,500.00
Meetings	1,000.00
Staff Travel & Parking	500.00
Insurance	14,300.00
Special Project	0.00
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Total General Expenses	659,798.00
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Rider & Volunteer Expenses	
Volunteer Recruit/Training	4,800.00
Contract for Backup Rides	140,500.00
Vehicle Maintenance	500.00
Rider Evaluations	4,272.00
Rider Scholarships	200.00
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Total Rider & Volunteer Expenses	150,272.00
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Total Expenses	810,070.00
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Increase in Net Assets	(48,693.00)
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