

**Nashville Area Command  
2023 Fiscal Budget**

4001 Donations - General	(2,302,500.00)
4002 Seasonal Donations	(1,390,000.00)
4012 Restricted Donations - NOT Exempt	(200,000.00)
4050 Gifts-in-Kind - Exempt	(1,370,000.00)
4201 Special Fund Raising Events	(300,000.00)
4601 Thrift Store Appropriation	
4610 Grants from DHQ - Exempt	
4620 Grants from Area Commands	(1,200.00)
4628 Reserves Transfers Fr THQ - NOT Exempt	(1,095,000.00)
4638 Intracompany Grants Fr Other SA Units - Exempt	
4677 Grants from THQ - Exempt	
4701 Income From Unassociated Organizations	(80,000.00)
5001 Public Funds/Agency Funds - NOT Exempt	(4,067,500.00)
5003 Public Funds/Agency - Exempt	
6201 Program Service Fees - NOT Exempt	(6,800.00)
6403 Vending Machine - Canteen Sales	
6436 Sales - Vehicles	
6703 Gain/Loss of Sale Equipment	
6801 Interest Income	(6,000.00)
6901 Sundry/Miscellaneous Revenue	
Total Income	<hr/> (10,819,000.00)
7001 Officers' Allowances and Grants	100,632.00
7002 Salaries - Exempt Employees	564,822.00
7003 Salaries - Non-exempt Employees	1,796,579.00
7004 Salaries - Temporary/Seasonal Employees	5,760.00
7101 Officers' Life/Accident Insurance	220.00
7102 Employee Life/Accident Insurance	2,160.00
7103 Employee Medical Insurance Premiums	644,277.00
7104 Pension - Employees	39,916.00
7105 SA Emp Retirement Contribution	39,916.00
7108 Officers' Health Care Provision Assessments	21,312.00
7109 Officers' Retirement Assessments	8,520.00
7112 Employee Disability Insurance	1,319.00
7201 FICA - Salvation Army Portion	181,087.00
7203 Workers' Compensation Insurance	40,478.00
8001 Professional Fees	271,470.00
8008 Audit Fees	50,000.00
8009 Data Processing Fees (Accounting, Payroll)	13,500.00
8101 Medical Supplies	120.00
8102 Uniforms	1,000.00
8103 Educational, Recreational, and Craft Supplies	4,000.00
8104 Food and Beverages	154,200.00
8106 Office Supplies	22,900.00

8107 Duplicating and Printing Supplies	2,900.00
8110 Kitchen, Dining Room Supplies	5,400.00
8120 Bank Fees	300.00
8121 Credit Cards Fees	
8201 Office Telephones	9,265.00
8202 Cell Phones Only	23,650.00
8301 Postage and Parcel Post	64,660.00
8401 Facility Rent	30,000.00
8403 Building and Equipment Insurance	66,781.00
8405 Utilities	109,370.00
8409 Property Upkeep and Repairs	59,730.00
8413 Janitorial Supplies	31,820.00
8501 Rentals of Furnishings and Equipment	3,300.00
8502 Repairs and Maintenance - Furnishings and Equipment	23,400.00
8503 Purchases of Furnishings and Equipment	32,150.00
8505 Software/License Fees & Intellectual Prop	
8601 Printing and Other Media Preparation	391,600.00
8606 Subscriptions	1,300.00
8607 Purchase SA Periodical Pub (All but War Cry)	
8608 Advertising and Public Information Charges	64,700.00
8701 Other Transportation and Meals	34,100.00
8702 Salvation Army Vehicles - Operating Costs	15,500.00
8704 Salvation Army Vehicles - Insurance	18,510.00
8706 Leased Vehicles - Operating Costs	3,100.00
8707 Auto Allowances - Employees, Officers and	400.00
8801 Conference Attendance	65,000.00
8802 Out-of-Town Travel	3,000.00
8906 Specific Assistance to Individuals	1,891,800.00
8916 Specific Assistance - Seasonal/Disaster	1,253,000.00
8920 Interstate Services	190,964.00
9001 Organization Dues	3,000.00
9103 Scholarship Grants/Tuition Payments	
9111 Christmas Remembrances	
9401 Moving and Recruitment	5,000.00
9402 World Services and Harvest Festival	59,600.00
9410 Sundry Expense	6,000.00
9613 Intercompany Grants Fr Other SA Units - Exempt	
9620 Area Command Appropriations to Units	427,500.00
9638 Intracompany Grants from SA Units - Exempt	1,000,000.00
9692 Support Service to Headquarters	935,724.00
9704 Furnishings and Equipment Depreciation	22,288.00
Total Expenses	10,819,000.00
Total Fund Balancing	0.00