

SUMMARY BUDGET 2010-2011

REVENUE		CASH FUNDS		IN-KIND		TOTAL
	CHURCHES	\$ 23,000.00		\$ 26,000.00		\$ 49,000.00
	PERSONAL SUPPORT	45,000.00		-		\$ 45,000.00
	FOUNDATIONS	8,000.00		-		\$ 8,000.00
	CORPORATIONS	-		-		\$ -
	SCHOOLS	-		11,000.00		\$ 11,000.00
	TOTAL	76,000.00				\$ 113,000.00
EXPENDITURES						
	MANAGEMENT	\$ 6,000.00				\$ 6,000.00
	PERSONNEL	47,000.00				47,000.00
	FACILITIES	11,000.00				11,000.00
	PROGRAM - DIRECT EXP'S	9,000.00		37,000.00		46,000.00
	RESOURCE DEVELOPMENT	1,200.00				1,200.00
	TOTAL	74,200.00				\$ 111,200.00

Note 1: "In-Kind Items" refers to contributed food items.

Note 2: Personnel expenses shown here are not allocated according to function (management, resource development, program).