

2005 TN Justice Ctr (2-26-05)

	Total
Income	
Contract Income - Total	3,000
Contributions	100,000
Endowment income	90,000
Foundation Grants	0
CLASP-Ctr. on Law & Soc. Policy	15,000
Levy Foundation	20,000
Mazon - Jewish Hunger Response	19,000
Not yet identified or applied for	100,000
Public Welfare Foundation	50,000
Southern Poverty Law Center	70,000
TN Bar Foundation	2,000
Honoraria	1,000
Expense	
Audit	-5,000
Contract Services	0
East TN Contract	-30,000
Interpretation	-5,000
Litigation Attorney	-36,000
Management Consultant	-6,000
Payroll admin. contract	-2,100
Public Relations	-100,000
Research	-2,500
Tenn. Health Care Campaign	-36,000
Welfare Reform	-3,000
Copies & Print	-14,000
Dues	-7,500
Employee Benefits - Total	-50,000
Equipment Maintenance	-10,000
Equipment Purchase	-15,000
Insurance - Total	-9,500
Law Library & Publications	-1,500
Litigation Expense - Total	-100,000
Misc. Expense	-3,000
Occupancy - Total	-27,500
Personnel	0
2001 Equal Justice Fellow	-32,000
Executive Director	-68,500
Health Attorney 4	-44,500
Health Attorney 5	-38,000
Loan Forgiveness Program	-10,000
Managing Atty.	-60,000
Office Manager	-35,500
Paralegal 1	-36,500
Paralegal 2	-26,500
Paralegal 3	-30,000
Princeton Intern	-1,000
Secretary 3	-27,000
Sou.Pov.Law Ctr. Fellow	-106,000
Welfare Attorney	-79,000
Postage	-4,500
Supplies	-4,000
Taxes	0
Payroll	-45,000
Professional	-4,000
State	-450
Telephone & Fax	-13,000
Training	-2,500
Travel - Total	-4,000
Total income:	470,000
Total expenses:	-1,135,550
Difference:	-665,550