

Middle Tennessee Mental Health and Substance Abuse Coalition Budget for 2009
37-1486630

Income

Memorial Foundation	10,000
AmeriChoice	10,500
Bristol-Myers-Squibb	1,000
Centerstone	3,000
Tennessee Arts Commission	6,000
Metro Nashville Arts Commission	4,500
Arts Build Communities grant	2,000
Tennessee Disability Coalition	5,000
Tennessee Department of Mental Health and Dev Disabilities	5,000
AmeriGroup	2,000
Private Donations	1,500
Total Income	50,500

Expenses

Personnel Cost	6,600
Classes / Art Consultant	15,500
Evaluation intern	5,000
Accounting Services	1,100
Exhibits, framing, reception	5,500
Art materials	7,900
Printing	4,320
Travel	600
Membership dues	160
Conference, fair booth	250
Postage and mailing	450
Licenses / fees	20
Office supplies	100
Coalition promotion / planning	200
Worship service	200
	47,900