

Tentative Budget for Season 2012-13

Intermediate teams Based on 18-30 Players Dates Per player Max Cost Min Cost
(All Items girls pay in Advance for league fees) 10 player 7 players/2 teams

Registration/Conditioning/ Specialty Area (Nov. 3- Dec. 15) \$85
VolleyZone (Jan. 5- March 9) \$85+50(uniform)
League at Cumberland(16&U/ 18&U) (March 19-April 24) \$65+(uniforms)
League at Cumberland (14&U, 18& U) (April 28-May 23) \$65+(uniforms)

Franklin league (11-14) (March-April) (\$87 per player) \$750 (girls paid) \$600 (girls paid)

VZ T-Shirt/socks/ shorts (45 girls VZ)(\$30)	\$ 1350	\$1100
STARLINGS T-Shirt/socks/ shorts (40 girls)(\$45)	\$1800	\$1500

50 Awards (VolleyZone)	\$ 400	\$300
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Srva Reg (16 DIVAS)	\$1000	\$1200
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Totals	\$21,917	\$14,880
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Over All Cost	\$41,917	\$29,880 Travel team
Based on 18-24 Players	Max Cost	Min Cost
	10 player	8 players
	3 teams	2 teams
Other Tournaments May-June	\$2500	\$2200

Jogging Suits/Bag/Uniforms(traveling teams) (\$150*20)	\$3000	\$2160
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40 pair knee pads	\$450	\$225
Travel Cost(hotel& driver)	\$1500	\$800

Summer Camps/clinics 20 girls (\$150 Per player)	\$3000	\$2400
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DCO Leadership	35 girls	\$3500	Traveling \$6000
FCA Leadership Camp	6 girl	\$2000	

ACT Prep	24 girls (\$100 Per player)	\$2400	\$1600
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January –June			
ACT Prep and testing	30 girls	In-Kind donation from Infullmotion	
Strength and conditioning	35 girls	In-Kind donation from AOYA	
Wellness Seminars'	35 girls	In-Kind Donations HLHFI	
Free sports physicals and seminars	35 girls	In-Kind Donations United Neighborhoods	

No girl turned always for not paying

(Fundraiser (6) Bridgestone dates required by parents for Little Starlings, Starlings, and DIVAS or sponsors of \$350 or more)