

# **MEN OF VALOR BUDGET 2005**

Automobile Mileage		6,000
Bank Service Charge		500
Board Mtg Exp & Appreciation		500
Contingency Fund		5,000
Dues and Subscriptions		150
Family Assistance		
Christmas Fund	1,000	
Family	4,000	
Total Family Assistance		5,000
Insurance		
Health/Dental	33,217	
Total Insurance		33,217
Licenses and Permits		200
Lunch Meetings		3,000
Medical Cafeteria Plan		3,000
Ministry Materials		3,500
Payroll Expenses		
Salaries	299,095	
Total Payroll Expense		299,095
Payroll Taxes		22,881
Postage and Delivery		2,000
Printing and Reproduction		2,000
Prison Expense		3,000
Professional Fees		
Accounting	9,000	
Total Professional Fees (to include annual audit)		9,000
Rent		4,800
Repairs		
Building Repairs	2,000	
Equipment Repairs	1,000	
Total Repairs		3,000
Retirement		12,063
Office Supplies		3,000
Telephone		2,800
Telephone/Cellular		3,000
Training and Staff Retreat		3,500
Utilities		
Gas and Electric	1,800	
Water	200	
Total Utilities		2,000
Inner Change "Start-up cost" (furniture, computers, trip to Texas, initial preparation/training, curriculum, etc.		25,000
<b>TOTAL EXPENSE</b>		<b>\$457,206</b>