

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except black lung benefit trust or private foundation)

2006

Open to Public
InspectionDepartment of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2006 calendar year, or tax year beginning , 2006, and ending

B Check if applicable:

- ☐ Address change
☒ Name change
☐ Initial return
☐ Final return
☐ Amended return
☐ Application pending

Please use
IRS label
or print
or type.
See
specific
instructions.C
HOPE CLINIC FOR WOMEN
1810 HAYES STREET
NASHVILLE, TN 37203

D Employer Identification Number

62-1164825

E Telephone number

615-321-0005

F Accounting method:

- ☐ Cash ☒ Accrual
☐ Other (specify) ▶

Section 501(c)(3) organizations and 4947(a)(1) nonexempt
charitable trusts must attach a completed Schedule A
(Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.

H (a) Is this a group return for affiliates? ☐ Yes ☒ No

H (b) If "Yes," enter number of affiliates. ▶

H (c) Are all affiliates included? ☐ Yes ☐ No
(If "No," attach a list. See instructions.)H (d) Is this a separate return filed by an
organization covered by a group ruling? ☐ Yes ☒ No

G Web site: ▶ N/A

J Organization type

(check only one) ☒ 501(c) 3 (insert no.) ☐ 4947(a)(1) or ☐ 527K Check here ☐ if the organization is not a 509(a)(3) supporting organization and its
gross receipts are normally not more than \$25,000. A return is not required, but if the
organization chooses to file a return, be sure to file a complete return.

I Group Exemption Number. ▶

M Check ☐ if the organization is not required
to attach Schedule B (Form 990, 990-EZ, or 990-PF).

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 642,251.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

1 Contributions, gifts, grants, and similar amounts received:					
a Contributions to donor advised funds		1a			
b Direct public support (not included on line 1a)		1b	249,566.		
c Indirect public support (not included on line 1a)		1c	76,239.		
d Government contributions (grants) (not included on line 1a)		1d	55,927.		
e Total (add lines 1a through 1d) (cash \$ 381,732. noncash \$)		1e	381,732.		
2 Program service revenue including government fees and contracts (from Part VII, line 93)		2			
3 Membership dues and assessments		3			
4 Interest on savings and temporary cash investments		4	2,513.		
5 Dividends and interest from securities		5			
6a Gross rents		6a			
b Less: rental expenses		6b			
c Net rental income or (loss). Subtract line 6b from line 6a		6c			
7 Other investment income (describe:)		7			
8a Gross amount from sales of assets other than inventory		(A) Securities		(B) Other	
		5,700.	8a		
b Less: cost or other basis and sales expenses		5,981.	8b	2,270.	
c Gain or (loss) (attach schedule)		STATEMENT 1	-281.	8c	-2,270.
d Net gain or (loss). Combine line 8c, columns (A) and (B)			8d	-2,551.	
9 Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>					
a Gross revenue (not including \$ of contributions reported on line 1b)		9a	245,362.		
b Less: direct expenses other than fundraising expenses		9b	54,248.		
c Net income or (loss) from special events. Subtract line 9b from line 9a		STATEMENT 2	9c	191,114.	
10a Gross sales of inventory, less returns and allowances		10a			
b Less: cost of goods sold		10b			
c Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a		10c			
11 Other revenue (from Part VII, line 103)		11	6,944.		
12 Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11		12	579,752.		
13 Program services (from line 44, column (B))		13	433,160.		
14 Management and general (from line 44, column (C))		14	72,690.		
15 Fundraising (from line 44, column (D))		15	76,198.		
16 Payments to affiliates (attach schedule)		16			
17 Total expenses. Add lines 16 and 44, column (A)		17	582,048.		
18 Excess or (deficit) for the year. Subtract line 17 from line 12		18	-2,296.		
19 Net assets or fund balances at beginning of year (from line 73, column (A))		19	683,192.		
20 Other changes in net assets or fund balances (attach explanation)		20			
21 Net assets or fund balances at end of year. Combine lines 18, 19, and 20		21	680,896.		

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a Grants paid from donor advised funds (attach sch) (cash \$ _____) non-cash \$ _____ If this amount includes foreign grants, check here <input type="checkbox"/>	22a				
22b Other grants and allocations (all sch) (cash \$ _____) non-cash \$ _____ If this amount includes foreign grants, check here <input type="checkbox"/>	22b				
23 Specific assistance to individuals (attach schedule)	23				
24 Benefits paid to or for members (attach schedule)	24				
25a Compensation of current officers, directors, key employees, etc listed in Part V-A (attach sch)	25a	52,959.	36,542.	9,532.	6,885.
b Compensation of former officers, directors, key employees, etc listed in Part V-B (attach sch)	25b	0.	0.	0.	0.
c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)	25c	0.	0.	0.	0.
26 Salaries and wages of employees not included on lines 25a, b, and c	26	208,599.	143,933.	37,548.	27,118.
27 Pension plan contributions not included on lines 25a, b, and c	27				
28 Employee benefits not included on lines 25a - 27	28	18,293.	12,805.	4,573.	915.
29 Payroll taxes	29	19,296.	13,314.	3,474.	2,508.
30 Professional fundraising fees	30				
31 Accounting fees	31	5,348.		5,348.	
32 Legal fees	32				
33 Supplies	33	2,509.	1,882.	502.	125.
34 Telephone	34	4,721.	3,541.	944.	236.
35 Postage and shipping	35	3,012.	2,259.	602.	151.
36 Occupancy	36				
37 Equipment rental and maintenance	37				
38 Printing and publications	38				
39 Travel	39	1,314.	985.	263.	66.
40 Conferences, conventions, and meetings	40				
41 Interest	41				
42 Depreciation, depletion, etc (attach schedule)	42	18,988.	14,241.	3,798.	949.
43 Other expenses not covered above (itemize):					
a SEE STATEMENT 3	43a	247,009.	203,658.	6,106.	37,245.
b	43b				
c	43c				
d	43d				
e	43e				
f	43f				
g	43g				
44 Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B) - (D), carry these totals to lines 13 - 15)	44	582,048.	433,160.	72,690.	76,198.

Joint Costs. Check ☐ if you are following SOP 98-2.

 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☐ Yes ☒ No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____.

Part III	Statement of Program Service Accomplishments
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Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ▶ SEE STATEMENT 4

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)



Program Service Expenses
(Required for 501(c)(3) and
(4) organizations and
4947(a)(1) trusts; but
optional for others.)

a CRISIS PREGNANCY COUNSELING, FAMILY PLANNING SERVICES, AND PREGNANCY TESTING.

(Grants and allocations \$) If this amount includes foreign grants, check here ▶

433,160.

b

(Grants and allocations)  If this amount includes foreign grants, check here 

C _____

(Grants and allocations \$ _____) If this amount includes foreign grants, check here ☐

d _____

(Grants and allocations \$ _____) If this amount includes foreign grants, check here ► ☐

e Other program services
(Grants and allocations \$) If this amount includes foreign grants, check here ▶

f Total of Program Service Expenses (should equal line 44, column (B), Program services)		433,160.
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BAA

Form 990 (2006)

Part IV Balance Sheets (See the instructions.)**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year	
ASSETS	45 Cash — non-interest-bearing	151,228.	45	207,010.	
	46 Savings and temporary cash investments		46		
	47a Accounts receivable	47a			
	b Less: allowance for doubtful accounts	47b		47c	
	48a Pledges receivable	48a	76,223.		
	b Less: allowance for doubtful accounts	48b			
	49 Grants receivable		119,233.	48c	76,223.
	50a Receivables from current and former officers, directors, trustees, and key employees (attach schedule)		8,339.	49	15,396.
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)			50a	
	51a Other notes and loans receivable (attach schedule)	51a			50b
	b Less: allowance for doubtful accounts	51b			
	52 Inventories for sale or use			52	
	53 Prepaid expenses and deferred charges		4,063.	53	1,799.
	54a Investments — publicly-traded securities	54a			
	b Investments — other securities (attach sch)	54b			
55a Investments — land, buildings, & equipment: basis	55a				
b Less: accumulated depreciation (attach schedule)	55b				
56 Investments — other (attach schedule)			56		
57a Land, buildings, and equipment: basis	57a	680,805.			
b Less: accumulated depreciation (attach schedule)	57b	301,124.			
58 Other assets, including program-related investments (describe ► <u>SEE STATEMENT 6</u>)		399,628.	57c	379,681.	
59 Total assets (must equal line 74). Add lines 45 through 58.		683,192.	58	787.	
LIABILITIES	60 Accounts payable and accrued expenses		59	680,896.	
	61 Grants payable		60		
	62 Deferred revenue		61		
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		62		
	64a Tax-exempt bond liabilities (attach schedule)		63		
	b Mortgages and other notes payable (attach schedule)		64a		
	65 Other liabilities (describe ►)		64b		
66 Total liabilities. Add lines 60 through 65.		0.	65	0.	
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.				
	67 Unrestricted	574,358.	66	510,688.	
	68 Temporarily restricted	108,834.	67	170,208.	
	69 Permanently restricted		68		
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.		69		
	70 Capital stock, trust principal, or current funds		70		
	71 Paid-in or capital surplus, or land, building, and equipment fund		71		
	72 Retained earnings, endowment, accumulated income, or other funds		72		
	73 Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21).		683,192.	73	680,896.
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73.		683,192.	74	680,896.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See the instructions.)

a	Total revenue, gains, and other support per audited financial statements	a	664,205.
b	Amounts included on line a but not on Part I, line 12:		
	1 Net unrealized gains on investments	b1	
	2 Donated services and use of facilities	b2	84,453.
	3 Recoveries of prior year grants	b3	
	4 Other (specify):	b4	
	Add lines b1 through b4	b	84,453.
c	Subtract line b from line a	c	579,752.
d	Amounts included on Part I, line 12, but not on line a :		
	1 Investment expenses not included on Part I, line 6b	d1	
	2 Other (specify):	d2	
	Add lines d1 and d2	d	
e	Total revenue (Part I, line 12). Add lines c and d	e	579,752.

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements	a	666,501.
b	Amounts included on line a but not on Part I, line 17:		
	1 Donated services and use of facilities	b1	
	2 Prior year adjustments reported on Part I, line 20	b2	84,453.
	3 Losses reported on Part I, line 20	b3	
	4 Other (specify):	b4	
	Add lines b1 through b4	b	84,453.
c	Subtract line b from line a	c	582,048.
d	Amounts included on Part I, line 17, but not on line a :		
	1 Investment expenses not included on Part I, line 6b	d1	
	2 Other (specify):	d2	
	Add lines d1 and d2	d	
e	Total expenses (Part I, line 17). Add lines c and d	e	582,048.

Part V-A Current Officers, Directors, Trustees, and Key Employees (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation plans	(E) Expense account and other allowances
RENEE RIZZO 1810 HAYES STREET NASHVILLE, TN 37203	EXECUTIVE DIRECTOR 40	52,959.	0.	0.
SEE ATTACHED LIST OF BOARD MEMBERS	0	0.	0.	0.

Yes	No
-----	----

	YES	NO
1. Do you have a current driver's license?		
2. Do you have a current vehicle registration?		
3. Do you have a current insurance policy?		
4. Do you have a current title?		
5. Do you have a current sales tax certificate?		
6. Do you have a current license plate?		
7. Do you have a current title transfer fee?		
8. Do you have a current title transfer tax?		
9. Do you have a current title transfer fee?		
10. Do you have a current title transfer tax?		

75b	X
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75c	X
-----	---

75d	X	
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Benefits (If any former officer, director, trustee, or key employee received compensation or other benefits (described below) during the year, list that person below and enter the amount of compensation or other benefits in the appropriate column. See the instructions.)

[illegible]

Yes	No
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76		X
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77		X
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78a	X
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78b	N/A
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79		X

80 a	X
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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81 a 0

81 b	X
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Part VI Other Information (continued)

		Yes	No
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82b	N/A
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b	Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?	85a	N/A
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	85b	N/A
If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.			
c	Dues, assessments, and similar amounts from members.	85c	N/A
d	Section 162(e) lobbying and political expenditures.	85d	N/A
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices.	85e	N/A
f	Taxable amount of lobbying and political expenditures (line 85d less 85e).	85f	N/A
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12.	86a	N/A
b	Gross receipts, included on line 12, for public use of club facilities.	86b	N/A
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders.	87a	N/A
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	N/A
88a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX.	88a	X
b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Part XI.	88b	X
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <u>0</u> ; section 4912 <u>0</u> ; section 4955 <u>0</u> .		
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction.	89b	X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958.		0
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization.		0
e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?	89e	X
f	All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract?	89f	X
g	For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	89g	X
90a	List the states with which a copy of this return is filed <u>TN</u>		
b	Number of employees employed in the pay period that includes March 12, 2006 (See instructions.)	90b	0
91a	The books are in care of <u>BRENT MILLER</u> Telephone number <u>615-321-0005</u> Located at <u>1810 HAYES STREET, NASHVILLE TN</u> ZIP + 4 <u>37203</u>		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country	91b	X
See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			

BAA

Form 990 (2006)

Part VI Other Information (continued)c At any time during the calendar year, did the organization maintain an office outside of the United States? 91c ☐ Yes ☒ No

If 'Yes,' enter the name of the foreign country: _____

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here. N/A ☐and enter the amount of tax-exempt interest received or accrued during the tax year. 92 ☐ N/A**Part VII Analysis of Income-Producing Activities** (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings & temporary cash invmnts.			14	2,513.	
96 Dividends & interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from pers prop					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					-2,551.
101 Net income or (loss) from special events					191,114.
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a _____					
b _____			1	6,944.	
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))				9,457.	188,563.
105 Total (add line 104, columns (B), (D), and (E))					198,020.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
101	EVENTS HOSTED BY THE CENTER TO RAISE FUNDS. EXAMPLES ARE: RUN FOR LIFE (FUN RUN, HOPE FOR THE FUTURE (DINNER), AND SMOKE OF THE WATER (DINNER CRUISE).

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ Nob Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions).

Part XI Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13).

106 Did the reporting organization make any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If 'Yes,' complete the schedule below for each controlled entity.

Yes	No
	X

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
Totals				

107 Did the reporting organization receive any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If 'Yes,' complete the schedule below for each controlled entity.

Yes	No
	X

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
Totals				

108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?

Yes	No
	X

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer: Renee Rizzo Date: 7/13/07

Type or print name and title: RENEE RIZZO, EXECUTIVE DIRECTOR

Paid Preparer's Use Only

Preparer's signature: Bob Bellenfant, CPA Date: 7/13/07

Firm's name (or yours if self-employed), address, and ZIP + 4: BELLENFANT & MILES, P.C., CPAS
136 WILSON PIKE CIRCLE
BRENTWOOD, TN 37027

Check if self-employed: ☐ Preparer's SSN or PTIN (See General Instruction W): P00285790

EIN: 62-1298458

Phone no.: (615) 370-8700

BAA

Form 990 (2006)

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

**Organization Exempt Under
Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information — (See separate instructions.)

► **MUST** be completed by the above organizations and attached to their Form 990 or 990-EZ.

OMB No. 1545-0047

2006

Name of the organization

HOPE CLINIC FOR WOMEN

Employer identification number

62-1164825

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See instructions. List each one. If there are none, enter 'None'.)

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50,000		0		

Part II - A Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See instructions. List each one (whether individuals or firms). If there are none, enter 'None'.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services		0

Part II - B Compensation of the Five Highest Paid Independent Contractors for Other Services
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter 'None.' See instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of other contractors receiving over \$50,000 for other services		0

Part III Statements About Activities (See instructions.)

Yes No

- 1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities. . . . ▶ \$ N/A
- (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)

1 X

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.

- 2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions.)

a Sale, exchange, or leasing of property?

2a X

b Lending of money or other extension of credit?

2b X

c Furnishing of goods, services, or facilities?

2c X

d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?

2d X

e Transfer of any part of its income or assets?

2e X

- 3a Did the organization make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how the organization determines that recipients qualify to receive payments.)

3a X

b Did the organization have a section 403(b) annuity plan for its employees?

3b X

c Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If 'Yes,' attach a detailed statement

3c X

d Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?

3d X

- 4a Did the organization maintain any donor advised funds? If 'Yes,' complete lines 4b through 4g. If 'No,' complete lines 4f and 4g

4a X

b Did the organization make any taxable distributions under section 4966?

4b X

c Did the organization make a distribution to a donor, donor advisor, or related person?

4c X

d Enter the total number of donor advised funds owned at the end of the tax year . . . ▶

e Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year . . . ▶

f Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4c) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts . . . ▶

g Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year . . . ▶

Part IV Reason for Non-Private Foundation Status (See instructions.)I certify that the organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 ☐ A federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: _____
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☐ An organization that normally receives: (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc, functions – subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization: ▶

☐ Type I ☐ Type II ☐ Type III-Functionally Integrated ☐ Type III-Other

Provide the following information about the supported organizations. (See instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
Total					0.

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)

BAA

Schedule A (Form 990 or 990-EZ) 2006

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.***Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	469,337.	315,659.	512,306.	368,830.	1,666,132.
16 Membership fees received					0.
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					0.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	1,662.	883.	793.	1,754.	5,092.
19 Net income from unrelated business activities not included in line 18					0.
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					0.
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					0.
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets. SEE STMT 7	158,077.	294,951.	151,432.	113,634.	718,094.
23 Total of lines 15 through 22	629,076.	611,493.	664,531.	484,218.	2,389,318.
24 Line 23 minus line 17	629,076.	611,493.	664,531.	484,218.	2,389,318.
25 Enter 1% of line 23	6,291.	6,115.	6,645.	4,842.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 47,786.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2002 through 2005 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 2,389,318.
d Add: Amounts from column (e) for lines: 18 5,092. 19					26d 723,186.
22 718,094. 26b					26e 1,666,132.
e Public support (line 26c minus line 26d total)					26f 69.73 %
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					
27 Organizations described on line 12: N/A					
a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year: (2005) _____ (2004) _____ (2003) _____ (2002) _____					
b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2005) _____ (2004) _____ (2003) _____ (2002) _____					
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c
d Add: Line 27a total _____ and line 27b total _____					27d
e Public support (line 27c total minus line 27d total)					27e
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)					27f
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2002 through 2005, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					

Part V Private School Questionnaire (See instructions.)

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If 'Yes,' please describe; if 'No,' please explain. (If you need more space, attach a separate statement.)		
32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions?		
	If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement.)		
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities?		
	If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement.)		
34a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered 'Yes' to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation.		

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions.)
(To be completed ONLY by an eligible organization that filed Form 5768)

N/A

Check ☐ **a** if the organization belongs to an affiliated group. Check ☐ **b** if you checked 'a' and 'limited control' provisions apply.**Limits on Lobbying Expenditures**

(The term 'expenditures' means amounts paid or incurred.)

(a)
Affiliated group
totals(b)
To be completed
for all electing
organizations

36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38	Total lobbying expenditures (add lines 36 and 37)	38		
39	Other exempt purpose expenditures	39		
40	Total exempt purpose expenditures (add lines 38 and 39)	40		
41	Lobbying nontaxable amount. Enter the amount from the following table —			
	If the amount on line 40 is —			
	Not over \$500,000		20% of the amount on line 40	
	Over \$500,000 but not over \$1,000,000		\$100,000 plus 15% of the excess over \$500,000	
	Over \$1,000,000 but not over \$1,500,000		\$175,000 plus 10% of the excess over \$1,000,000	
	Over \$1,500,000 but not over \$17,000,000		\$225,000 plus 5% of the excess over \$1,500,000	
	Over \$17,000,000		\$1,000,000	
42	Grassroots nontaxable amount (enter 25% of line 41)	42		
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		
Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.				

4 -Year Averaging Period Under Section 501(h)(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
See the instructions for lines 45 through 50.)

		Lobbying Expenditures During 4 -Year Averaging Period				
Calendar year (or fiscal year beginning in) ▶	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total	
45	Lobbying nontaxable amount					
46	Lobbying ceiling amount (150% of line 45(e))					
47	Total lobbying expenditures					
48	Grassroots non-taxable amount					
49	Grassroots ceiling amount (150% of line 48(e))					
50	Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (add lines c through h.)			

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.

BAA

Schedule A (Form 990 or 990-EZ) 2006

CLIENT CRISIS

HOPE CLINIC FOR WOMEN

62-1164825

7/13/07

03:19PM

STATEMENT 1
FORM 990, PART I, LINE 8
NET GAIN (LOSS) FROM NONINVENTORY SALES

PUBLICLY TRADED SECURITIES

GROSS SALES PRICE: 5,700.
COST OR OTHER BASIS: 5,981.

TOTAL GAIN (LOSS) PUBLICLY TRADED SECURITIES \$ -281.

OTHER ASSETS

DESCRIPTION:
DATE ACQUIRED: 2/15/2005
HOW ACQUIRED: PURCHASE
DATE SOLD:
TO WHOM SOLD:
GROSS SALES PRICE: 0.
COST OR OTHER BASIS: 2,270.

GAIN (LOSS) -2,270.

TOTAL GAIN (LOSS) OTHER ASSETS \$ -2,270.

TOTAL NET GAIN (LOSS) FROM NONINVENTORY SALES \$ -2,551.

STATEMENT 2
FORM 990, PART I, LINE 9
NET INCOME (LOSS) FROM SPECIAL EVENTS

<u>SPECIAL EVENTS</u>	<u>GROSS RECEIPTS</u>	<u>LESS CONTRI- BUTIONS</u>	<u>GROSS REVENUE</u>	<u>LESS DIRECT EXPENSES</u>	<u>NET INCOME (LOSS)</u>
TOTAL	<u>245,362.</u>	<u>0.</u>	<u>245,362.</u>	<u>54,248.</u>	<u>191,114.</u>
	\$ <u>245,362.</u>	\$ <u>0.</u>	\$ <u>245,362.</u>	\$ <u>54,248.</u>	\$ <u>191,114.</u>

STATEMENT 3
FORM 990, PART II, LINE 43
OTHER EXPENSES

	(A) <u>TOTAL</u>	(B) <u>PROGRAM SERVICES</u>	(C) <u>MANAGEMENT & GENERAL</u>	(D) <u>FUNDRAISING</u>
ABSTINENCE PROGRAM	87,107.	87,107.		
ADVERTISING & PUBLIC RELATIONS	29,284.	29,284.		
BOARD EXPENSES	445.		445.	
CLIENT SERVICES	10,137.	10,137.		
CONTRACT LABOR	25,200.			25,200.
DIRECT MAIL & NEWSLETTER EXP	7,482.			7,482.
EXPENDABLE EQUIPMENT	2,464.	1,848.	493.	123.
GIFTS / APPRECIATION	471.	354.	94.	23.
INSURANCE	8,155.	6,116.	1,631.	408.
JANITORIAL SERVICES	1,800.	1,800.		

CLIENT CRISIS

HOPE CLINIC FOR WOMEN

62-1164825

7/13/07

03:19PM

STATEMENT 3 (CONTINUED)
FORM 990, PART II, LINE 43
OTHER EXPENSES

	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUNDRAISING
LICENSES & DUES	1,092.	819.	218.	55.
MEDICAL	48,216.	48,216.		
MISCELLANEOUS	893.	669.	179.	45.
MISCELLANEOUS FUNDRAISING	3,148.			3,148.
REPAIRS & MAINTENANCE	8,849.	6,637.	1,770.	442.
SECURITY	569.	569.		
SYSTEMS DEVELOPMENT	2,641.	2,641.		
UTILITIES	6,379.	4,784.	1,276.	319.
VOLUNTEER SERVICES	2,677.	2,677.		
TOTAL	\$ 247,009.	\$ 203,658.	\$ 6,106.	\$ 37,245.

STATEMENT 4
FORM 990, PART III
ORGANIZATION'S PRIMARY EXEMPT PURPOSE

FREE PREGNANCY TESTS, CONFIDENTIAL COUNSELING, COMMUNITY REFERRALS, SUPPORT GROUPS, AND OCCASIONAL MATERIAL AND FINANCIAL ASSISTANCE ARE PROVIDED FOR WOMEN IN UNWANTED AND UNPLANNED PREGNANCIES. COUNSELING AND SUPPORT GROUPS ARE PROVIDED FOR WOMEN WHO HAVE HAD ABORTIONS. ABSTINENCE EDUCATION AND MEDICAL SERVICES, SUCH AS STD TESTING AND LIMITED OBSTETRICAL ULTRASOUNDS, ARE PROVIDED FOR WOMEN.

STATEMENT 5
FORM 990, PART IV, LINE 57
LAND, BUILDINGS, AND EQUIPMENT

CATEGORY	BASIS	ACCUM. DEPREC.	BOOK VALUE
FURNITURE AND FIXTURES	\$ 33,081.	\$ 32,061.	\$ 1,020.
MACHINERY AND EQUIPMENT	127,363.	123,096.	4,267.
BUILDINGS	391,480.	117,358.	274,122.
IMPROVEMENTS	18,041.	2,467.	15,574.
LAND	81,000.		81,000.
MISCELLANEOUS	29,840.	26,142.	3,698.
TOTAL	\$ 680,805.	\$ 301,124.	\$ 379,681.

STATEMENT 6
FORM 990, PART IV, LINE 58
OTHER ASSETS

IN-KIND GIFTS.....

TOTAL \$ 787.

TOTAL \$ 787.

CLIENT CRISIS

HOPE CLINIC FOR WOMEN

62-1164825

7/13/07

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STATEMENT 7
SCHEDULE A, PART IV-A, LINE 22
OTHER INCOME

DESCRIPTION	(A) 2005	(B) 2004	(C) 2003	(D) 2002	(E) TOTAL
SPECIAL EVENTS	\$ 156,813.	\$ 293,445.	\$ 147,806.	\$ 111,461.	\$ 709,525.
OTHER INCOME	1,264.	1,506.	3,626.	2,173.	8,569.
TOTAL	<u>\$ 158,077.</u>	<u>\$ 294,951.</u>	<u>\$ 151,432.</u>	<u>\$ 113,634.</u>	<u>\$ 718,094.</u>

BOARD OF DIRECTORS

Hope Clinic for Women
1810 Hayes Street
Nashville, TN 37203

Mrs. Mary Armistead

Email: ajam4872@comcast.net
Executive/ Board Chair
(H) 383-0461

Ms. Wendy Ashdown

Email: ashdown@bellsouth.net
Executive/ Past Board Chair
(H) 385-4824

Mrs. Sandra Chase

Email: ammasc@aol.com
Medical
(H) 952-5317

Ms. Jennifer K. Cooke

Blanton, Harrell, Cooke & Corzine
Partner
5300 Virginia Way, Suite 100
Brentwood, TN 37027
(W) 627-0444 ext 2221
(F) 627-0449
Email: jennifer@bhccmgt.com or
jkcooke@aol.com
Development

Mrs. Brenda Delgado

Salem Music Network
94FM The Fish & Solid Gospel 105
Marketing Consultant
Email: brendadelgado@comcast.net
Development
(H) 731-9091

Rev. William Lawrence Ferris, Jr.

Covenant Presbyterian Church
Associate Pastor
(O) 615-383-2206
Email: larryf@covenantpres.com
Client and Volunteer Services

Mrs. Debbie Gilkey

Email: fallingsnowpics@comcast.com
Client and Volunteer Services
(W) 862-8490

Mr. John Huie

Creative Artists
3310 West End Avenue
Fifth Floor
Nashville, TN 37203
(W) 383-8787
(F) 383-4937
Email: jhuie@caa.com
Executive/Development

Mr. John Jacoway

Southeast Financial Federal Credit Union
PO Box 331788
444 James Robertson Pkwy
Nashville, TN 37203
(W) 743-3725
(F) 383-4937
Email:
jjocaway@southeastfinancial.org
Executive/Treasurer

Mr. Gino Marchetti

Taylor, Pique, Marchetti &
McCaskill, PLLC
Attorney
(W) 320-3225
(F) 320-3244
Email: marchetti@tppmb.com
Executive/Personnel

Ms. Donna Merritt

Email: mamof54him@yahoo.com
Prevention
(H) 889-1392

Ms. Bonni Skipworth

Metro Police Department
Police Administrative Assistant
200 James Robertson Pkwy
Nashville, TN 37201
Email: bonnisue@bellsouth.net
Development
(H) 876-0974

Mrs. Pamela Waynick

Certified Nurse Midwife
Lecturer at Vanderbilt University
Medical
Email: pamela.waynick@vanderbilt.edu
(C) 243-4054

Ms. Lynnette Whitlow

STD Free! Inc.
Corner's Building- Metro Center
621 Mainstream Drive, suite 270
Nashville, Tennessee 37228
(W) 277-1769
Email: lynn.whitlow@nashville.gov
Prevention

Mr. Ned Williams

Attorney
Email: ned.williams.esq@comcast.net
(H) 673-7364
Executive/Prevention

Ms. Renee Rizzo

Hope Clinic for Women
1810 Hayes Street
Nashville, TN 37203
(W) 321-4428
Email: rrizzo@hopeclinicforwomen.org
Executive Director

Dr. Anthony Trabue

2201 Murphy Ave.
Nashville, TN 37203
Email: atrabue@covad.net
Medical Director
(W) 342-7425

2006 ADVISORY BOARD OF DIRECTORS

Hope Clinic for Women
1810 Hayes Street
Nashville, TN 37203

Father John S. Baker

St. Patrick's Catholic Church
123 St. Patrick Street
McEwan, TN 37101
(W) (931) 582-3417

Dr. Suzanne Dowdy Butler

Mrs. Martha Ezell

Email: marthaezell@comcast.net

Ms. Luci Freed

MA. LPC (Counselor)
Email: lucyfreed@worldnet.att.com
(M) 948-6689

Mr. Gary Glover

The Glover Group
5123 Virginia Way
Suite C-12
Brentwood, TN 37027
(W) 373-5557
President

Dr. Burton Grant

Oncologist (Retired)
Email: b.grantmd@comcast.net
(H) 387-5380
(F) 297-9903

Dr. Alice Hinton

Assist. Professor of Radiology
and Radiological Sciences
Email: aahpvl@comcast.net
(W) 342-5006

Mr. & Mrs. Bob Mason (Mamie)

Email: masonmgbs@att.net
(H) 665-1551

Dr. Charles McGowan

Retired Pastor
Email: Charles.alice@comcast.com
(H) 370-0747

Mr. Scott Orman

(H) 373-5965

Mr. David Rogers

Attorney
7003 Chadwick Drive, Ste. 151
Brentwood, TN 37027
Email: dgrtrustee@xspedius.net
(W) 377-7722

Mr. Van Stewart

(H) 754-0120

Mrs. Laura Whitaker

(H) 889-1181

Mr. and Mrs. Robert A. Yeager (Janie)

Attentus Healthcare
113 Seaboard Lane
Franklin, TN 37067
Email: jyeyeager@comcast.net
(W) 372-7000

6/14/2007
15:15

CRISIS PREGNANCY CENTER
Federal ID #: 62-1164825
Asset Summary - Federal Tax Basis
Period Ended 12/31/06

Company: CPC
Page: 1

<u>Num</u>	<u>Loc</u>	<u>Property Description</u>	<u>Acquired</u>	<u>T</u>	<u>Method</u>	<u>Life</u>	<u>Cost/Basis</u>	<u>179 Exp/AFD</u>	<u>Add SDA</u>	<u>Prior Depr.</u>	<u>Current Depr.</u>	<u>Ending Depr.</u>
Group # 1 BUILDINGS & IMPROVEMENT												
1	1	BUILDING - HAYES ST	12/16/94	R	SL	39	324,000.00	0.00	0.00	91,730.74	8,307.69	100,038.43
2	1	BUILDING IMPROVEM	03/01/95	R	SL	39	31,407.72	0.00	0.00	8,690.86	805.33	9,496.19
3	1	SECURITY LIGHTING	01/19/96	R	SL	39	769.24	0.00	0.00	195.64	19.72	215.36
4	1	BUILDING RENOVATI	06/27/96	R	SL	39	6,044.68	0.00	0.00	1,472.41	154.99	1,627.40
5	1	BUILDING IMPROVEM	05/30/97	R	SL	39	4,648.98	0.00	0.00	1,023.21	119.20	1,142.41
6	1	CONSTRUCTION COS	04/30/99	R	SL	39	24,609.07	0.00	0.00	4,206.67	631.00	4,837.67
Group # 1 Total							391,479.69	0.00	0.00	107,319.53	10,037.93	117,357.46
Group # 2 COMPUTERS & SOFTWARE												
1	1	SOFTWARE UPGRADE	03/31/94	N	SL	3	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
2	1	SOFTWARE - SMARTS	05/31/94	N	SL	3	240.45	0.00	0.00	240.45	0.00	240.45
3	1	COMPUTER SOFTWA	03/18/97	N	SL	3	1,476.00	0.00	0.00	1,476.00	0.00	1,476.00
4	1	COMPUTER SOFTWA	12/14/98	N	MACRS	3	10,015.00	0.00	0.00	10,015.00	0.00	10,015.00
5	1	SOFTWARE	01/25/99	N	SL	3	2,392.52	0.00	0.00	2,392.52	0.00	2,392.52
6	1	SOFTWARE - RAISER'S	10/26/99	N	SL	3	2,750.00	0.00	0.00	2,750.00	0.00	2,750.00
7	1	COMPUTER SOFTWA	03/19/99	N	SL	3	5,063.77	0.00	0.00	5,063.77	0.00	5,063.77
8	1	DELL LATITUDE LAP	02/15/05	N	*SOLD*	3	3,269.30	0.00	0.00	998.95	726.51	1,725.46
9	1	DELL SERVER	08/01/05	N	SL	3	2,615.76	0.00	0.00	363.30	871.92	1,235.22
10	1	SERVER SOFTWARE	08/01/05	N	SL	3	1,974.07	0.00	0.00	274.18	658.02	932.20
11	1	Dell Laptop	12/12/06	N	SL	3	1,312.00	0.00	0.00	0.00	36.44	36.44
Sub-Total							33,108.87	0.00	0.00	25,574.17	2,292.89	27,867.06
Less: Assets Sold							3,269.30	0.00	0.00	998.95	726.51	1,725.46
Group # 2 Total							29,839.57	0.00	0.00	24,575.22	1,566.38	26,141.60
Group # 3 FURNITURE & FIXTURES												
1	1	PRE 1987 F&F	01/01/86	N	SL	5	10,644.16	0.00	0.00	10,644.16	0.00	10,644.16
2	1	CHAIR & CREDENZA	04/15/91	N	SL	5	228.00	0.00	0.00	228.00	0.00	228.00
3	1	CD PLAYER	12/15/92	N	SL	5	182.48	0.00	0.00	182.48	0.00	182.48
4	1	ANSWERING MACHIN	08/15/92	N	SL	5	67.99	0.00	0.00	67.99	0.00	67.99
5	1	LOBBY F&F	07/15/92	N	SL	7	1,465.46	0.00	0.00	1,465.46	0.00	1,465.46
6	1	OFFICE FURNITURE	12/14/94	N	SL	7	312.00	0.00	0.00	312.00	0.00	312.00
7	1	FURNISHINGS	06/30/95	N	SL	5	15,915.93	0.00	0.00	15,915.93	0.00	15,915.93
8	1	DESKS & INSTALLATI	05/11/99	N	SL	7	900.00	0.00	0.00	857.14	42.86	900.00
9	1	TECHNICAL INNOVA	05/21/04	N	SL	5	3,365.00	0.00	1,009.50	1,873.18	471.10	2,344.28
Group # 3 Total							33,081.02	0.00	1,009.50	31,546.34	513.96	32,060.30
Group # 4 LAND												
1	1	LAND - HAYES STREE	12/16/94	R			81,000.00	0.00	0.00	0.00	0.00	0.00
Group # 4 Total							81,000.00	0.00	0.00	0.00	0.00	0.00
Group # 5 LEASEHOLD IMPROVEMENTS												
1	1	LEASEHOLD IMPROV	08/31/01	N	SL	39	18,041.00	0.00	0.00	2,004.57	462.59	2,467.16
Group # 5 Total							18,041.00	0.00	0.00	2,004.57	462.59	2,467.16
Group # 6 MEDICAL EQUIPMENT												
1	1	UNTRASOUND EQUIP	08/29/01	N	SL	5	24,000.00	0.00	0.00	20,800.00	3,200.00	24,000.00
Group # 6 Total							24,000.00	0.00	0.00	20,800.00	3,200.00	24,000.00

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CRISIS PREGNANCY CENTER
Federal ID #: 62-1164825
Asset Summary - Federal Tax Basis
Period Ended 12/31/06

Company: CPC
Page: 2

Num	Loc	Property Description	Acquired	T	Method	Life	Cost/Basis	179 Exp/AFD	Add SDA	Prior Depr.	Current Depr.	Ending Depr.
Group # 7 OFFICE EQUIPMENT												
1	1	PRE 1988 EQUIPMEN	01/01/86	N	SL	5	10,103.21	0.00	0.00	10,103.21	0.00	10,103.21
2	1	1988 EQUIPMENT	01/01/88	N	SL	5	500.00	0.00	0.00	500.00	0.00	500.00
3	1	1989 EQUIPMENT	01/01/89	N	SL	5	2,988.00	0.00	0.00	2,988.00	0.00	2,988.00
4	1	1990 EQUIPMENT	01/01/90	N	SL	5	2,347.10	0.00	0.00	2,347.10	0.00	2,347.10
5	1	MONITOR VGA CARD	08/15/92	N	SL	5	426.51	0.00	0.00	426.51	0.00	426.51
6	1	LASER PRINTER/VGA	11/15/92	N	SL	5	795.00	0.00	0.00	795.00	0.00	795.00
7	1	MOBILE PHONE	04/30/93	N	SL	5	299.00	0.00	0.00	299.00	0.00	299.00
8	1	COMPUTER EQUIPME	12/15/93	N	SL	5	6,173.06	0.00	0.00	6,173.06	0.00	6,173.06
9	1	PRINTER ACCESSORIE	12/29/94	N	SL	5	630.00	0.00	0.00	630.00	0.00	630.00
10	1	VACUUM	11/15/94	N	SL	5	169.97	0.00	0.00	169.97	0.00	169.97
11	1	PAPER SHREDDER	10/15/94	N	SL	5	199.99	0.00	0.00	199.99	0.00	199.99
12	1	CELLULAR PHONE	08/24/94	N	SL	5	465.48	0.00	0.00	465.48	0.00	465.48
13	1	NETWORK ACCESSOR	03/15/94	N	SL	5	1,479.40	0.00	0.00	1,479.40	0.00	1,479.40
14	1	NOTEBOOK COMPUT	03/31/94	N	SL	5	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
15	1	COMPUTER	04/15/94	N	SL	5	1,314.21	0.00	0.00	1,314.21	0.00	1,314.21
16	1	TRACKMAN PORTAB	09/30/94	N	SL	5	69.51	0.00	0.00	69.51	0.00	69.51
17	1	OFFICE EQUIPMENT	06/30/95	N	SL	5	4,103.30	0.00	0.00	4,103.30	0.00	4,103.30
18	1	COMPUTER EQUIPME	06/30/95	N	SL	5	5,971.97	0.00	0.00	5,971.97	0.00	5,971.97
19	1	OFFICE EQUIPMENT	06/30/95	N	SL	5	7,799.61	0.00	0.00	7,799.61	0.00	7,799.61
20	1	PRINTER	02/14/96	N	SL	5	3,234.00	0.00	0.00	3,234.00	0.00	3,234.00
21	1	CABLE & PHONE	03/21/96	N	SL	5	388.40	0.00	0.00	388.40	0.00	388.40
22	1	COMPUTER HARDWA	05/14/96	N	SL	5	698.50	0.00	0.00	698.50	0.00	698.50
23	1	COPIER	11/15/96	N	SL	5	1,025.00	0.00	0.00	1,025.00	0.00	1,025.00
24	1	FAX MACHINE	12/05/96	N	SL	5	586.67	0.00	0.00	586.67	0.00	586.67
25	1	PRINTER	01/21/97	N	SL	5	419.98	0.00	0.00	419.98	0.00	419.98
26	1	COMPUTER HARD DR	02/28/97	N	SL	5	730.26	0.00	0.00	730.26	0.00	730.26
27	1	COMPAQ PRESARIO C	04/02/98	N	SL	5	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
28	1	PAPER SHREDDER	10/11/98	N	SL	7	646.74	0.00	0.00	646.74	0.00	646.74
29	1	BATTERY BACKUP (U	12/14/99	N	SL	5	684.31	0.00	0.00	684.31	0.00	684.31
30	1	SERVER INSTALLATI	05/24/99	N	SL	5	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
31	1	8 P2-350 Mhz COMPU	03/11/99	N	SL	5	13,458.00	0.00	0.00	13,458.00	0.00	13,458.00
32	1	COMPUTER CABLING	03/19/99	N	SL	5	976.00	0.00	0.00	976.00	0.00	976.00
33	1	DELL COMPUTER - DI	12/13/00	N	SL	5	1,938.78	0.00	0.00	1,938.78	0.00	1,938.78
34	1	LUCINDA'S LAPTOP	01/03/00	N	SL	5	1,899.99	0.00	0.00	1,899.99	0.00	1,899.99
35	1	MILOLTA 2050 COPIE	01/19/00	N	SL	5	2,600.00	0.00	0.00	2,600.00	0.00	2,600.00
36	1	DELL COMPUTER	12/24/02	N	SL	5	866.00	0.00	0.00	519.60	173.20	692.80
37	1	CREDIT CARD MACHI	02/05/04	N	SL	5	720.00	0.00	0.00	276.00	144.00	420.00
38	1	DELL INSPIRON 5500	02/11/04	N	SL	5	1,784.98	0.00	0.00	684.25	357.00	1,041.25
39	1	COMPUTER EQUIPME	12/30/93	N	SL	5	5,193.61	0.00	0.00	5,193.61	0.00	5,193.61
40	1	DELL SERVER - NETW	08/03/01	N	SL	5	3,054.88	0.00	0.00	2,698.49	356.39	3,054.88
41	1	SERVER - SYSTEM MG	09/01/01	N	SL	5	4,780.23	0.00	0.00	4,142.88	637.35	4,780.23
42	1	HARD DRIVE - DELL	11/24/01	N	SL	5	541.45	0.00	0.00	442.20	99.25	541.45
43	1	NORSTAR MODULAR	05/28/03	N	SL	5	7,200.00	0.00	0.00	2,710.00	1,440.00	4,150.00
Group # 7 Total							103,363.10	0.00	0.00	95,888.98	3,207.19	99,096.17
Grand Total							684,073.68	0.00	1,009.50	283,133.59	19,714.56	302,848.15
Less: Assets Sold							3,269.30	0.00	0.00	998.95	726.51	1,725.46
Net Grand Total							680,804.38	0.00	1,009.50	282,134.64	18,988.05	301,122.69