

Building Entrepreneurs for Success in Tennessee (BEST)		
Budget for Fiscal Year Ending 6/30/2020		
Line	Revenue	Program
1	Grants	25,000
2	Contracts	8,000
3	Corporate contributions	5,000
4	Individuals	15,000
5	Fundraisers, events	10,000
6	Interest income	12
7	Miscellaneous	1,000
8	Total	\$64,012
9	In-kind	\$1,000
10	Total Revenue	\$65,012
Line	Expenses	Program
11	Advertising/Marketing	500
12	Bank Charges & Fees	650
13	Books	600
14	Equipment <\$500	-
15	Events-Food	840
16	Events-Supplies	300
17	Fundraising	2,000
18	Meetings	200
19	Office Supplies & Software	2,400
20	Other Business Expenses	400
21	Postage/Mailbox	400
22	Rent & Lease	800
23	Salary	50,000
24	Subscriptions	100
25	Taxes	3,840
26	Training	500
27	Travel	250
28	Total Expenses	\$63,780
29	Revenue over Expenses	-\$1,232