

3010	Contributions, - Personal	200775,000
3015	Churches	20,000
3035	Business	9,000
3040	Foundations	2,750
3050	Memorials	125
3095	Donated Goods and Services	3,000
3099	Transfers to Fund Raising Events	(60,000)

	Total Contributions	49,875
3930	Fund Raising Events	60,000

	Total Funds Raised	109,875
3510	Adopt., Domestic	364,000
3520	Adopt., Domestic, Independent	18,000
3610	International, Adoptions	78,000
3699	International, Other	10,800
3810	Counseling, Private	4,000

	Total Service Revenue	474,800

3935	Seminar Registrations	250

3999	Total Revenue	584,925

4001	Salaries	222,000
4015	Fringes, Health Insurance	29,100
4020	Fringes, Retirement	17,800
4025	Fringes, Life Insurance	820
4030	Fringes, FICA	16,980
4040	Fringes, Worker's Compensation	1,290
4045	Fringes, Unemployment	860
4050	Fringes, General Liability	2,710

	Total Salaries & Fringes	291,560
4110	Outside Services, Legal	20,000
4120	Outside Services, Court Costs	2,000
4130	Outside Services, Consultants	250
4150	Outside Services, Contracted	200
4205	Supplies-Office	4,000
4225	Supplies-Food/Kitchen	500
4235	Supplies-Other	150
4250	Telephone	6,000
4255	Telephone, Cell Phones	600
4260	Telephone, Internet Charges	1,000
4280	Postage	3,000
4290	Express Mail	3,200
4310	Occupancy, Rent	47,000
4350	Occupancy, Equip. & Furnish. Maint.	150
4360	Occupancy, Property Insurance	620
4400	Printing	5,000
4450	Advertising	30,000
4510	Computers, Hardware	2,500
4520	Computers, Software	150
4540	Computers, Training	150

4610	Travel	200718,000
4650	Conf./Meetings, Employees	1,000
4680	Special Events	400
4710	SA-General	200
4720	SA-Boarding	12,000
4740	SA-Medical	5,000
4770	SA-Food	50
4780	SA-Clothing	150
4790	SA-Transportation	100
4799	SA-Other	150
4905	Membership & Dues	1,000
4910	Publications & Subscriptions	250
4915	Equipment & Furnishings	2,500
4917	Equipment, Leased	500
4940	Books and Videos	500
4960	Support Services, Billable	44,300
4961	Support Services, Non-billable	29,600
4990	Miscellaneous	500
4995	Miscellaneous-Fund Raising	13,800

4999	Total Expenses	548,030

	Net Revenue/(Deficit)	36,895
		=====
9000	Domestic Placements	26
		=====
9010	International Placements	20
		=====
9020	FTE's	6.3
		=====
		=====
9030	Average Fee	14,000
		=====
	Total Expense w/o Support	474,130
	Medical, Boarding	17,000
	Goods and Services	3,000

	Adjusted	454,130
	Total with Support	528,000
		0.86
	Enter a different number here, if desired	73,900