3015 Churches 20,000 3035 Business 9,000 3040 Foundations 2,750 3050 Memorials 125 3095 Donated Goods and Services 3,000 3099 Transfers to Fund Raising Events (60,000) Total Contributions 49,875	3010	Contributions, - Personal	200775,000
3035 Business 9,000 3040 Foundations 2,750 3050 Memorials 125 3095 Donated Goods and Services 3,000 3099 Transfers to Fund Raising Events (60,000)	3015		
125 3095 Donated Goods and Services 3,000 3099 Transfers to Fund Raising Events (60,000)	3035	Business	
Donated Goods and Services 3,000	3040	Foundations	2,750
Transfers to Fund Raising Events	3050	Memorials	125
Total Contributions 49,875 3930 Fund Raising Events 60,000 Total Funds Raised 109,875 3510 Adopt., Domestic 364,000 3520 Adopt., Domestic, Independent 18,000 3610 International, Adoptions 78,000 international, Other 10,800 3810 Counseling, Private 4,000 Total Service Revenue 474,800 Total Service Revenue 584,925 3935 Seminar Registrations 250 4001 Salaries 222,000 4015 Fringes, Health Insurance 29,100 4020 Fringes, Retirement 17,800 4025 Fringes, Life Insurance 820 4030 Fringes, FICA 16,980 4040 Fringes, Unemployment 860 4040 Fringes, Unemployment 860 4050 Fringes, General Liability 2,710 Total Salaries & Fringes 291,560 4110 Outside Services, Legal 20,000 4120 Outside Services, Court Costs 2,000 4130 Outside Services, Consultants 250 4150 Outside Services, Contracted 200 4225 Supplies-Office 4,000 4225 Supplies-Office 4,000 4225 Telephone 6,000 4255 Telephone 6,000 4255 Telephone, Cell Phones 600 4260 Postage 3,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Rent 47,000 4450 Occupancy, Rent 47,000 4450 Occupancy, Property Insurance 620 4400 Printing 5,000 4520 Computers, Software 150	3095	Donated Goods and Services	3,000
Total Funds Raised 109,875	3099	Transfers to Fund Raising Events	(60,000)
Total Funds Raised 109,875			
Total Funds Raised		Total Contributions	49,875
Adopt., Domestic 364,000 3520 Adopt., Domestic, Independent 18,000 3690 International, Adoptions 78,000 3699 International, Other 10,800 3810 Counseling, Private 4,000	3930	Fund Raising Events	60,000
Adopt., Domestic 364,000 3520 Adopt., Domestic, Independent 18,000 3690 International, Adoptions 78,000 3699 International, Other 10,800 3810 Counseling, Private 4,000		Total Funda Daisad	100.075
Adopt., Domestic, Independent 18,000 3610 International, Adoptions 78,000 3699 International, Other 10,800 3810 Counseling, Private 4,000		Total Fullus Haiseu	109,075
Adopt., Domestic, Independent 18,000 3610 International, Adoptions 78,000 3699 International, Other 10,800 3810 Counseling, Private 4,000	3510	Adopt Domostic	364 000
International, Adoptions 78,000 3699 International, Other 10,800 3810 Counseling, Private 4,000			
International, Other 10,800 3810 Counseling, Private 4,000			
Total Service Revenue			
Total Service Revenue 474,800 3935 Seminar Registrations 250 3999 Total Revenue 584,925 4001 Salaries 222,000 4015 Fringes, Health Insurance 29,100 4020 Fringes, Etirement 17,800 4025 Fringes, Life Insurance 820 4030 Fringes, FICA 16,980 4040 Fringes, Worker's Compensation 1,290 4045 Fringes, Unemployment 860 4050 Fringes, General Liability 2,710 Total Salaries & Fringes 291,560 4110 Outside Services, Legal 20,000 4120 Outside Services, Court Costs 2,000 4130 Outside Services, Consultants 250 4150 Outside Services, Consultants 250 4150 Outside Services, Contracted 200 4205 Supplies-Office 4,000 4225 Supplies-Office 4,000 4225 Supplies-Other 150 4250 Telephone 6,000 4251 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Rent 47,000 4360 Occupancy, Froperty Insurance 620 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150			
Total Service Revenue	3010	oodiiseiiig, i iivate	
3935 Seminar Registrations 250		Total Service Revenue	
3935 Seminar Registrations 250		TOTAL SELVICE REVEILUE	-
Total Revenue 584,925	3935	Seminar Registrations	250
4001 Salaries 222,000	0000	Total Davisson	
4001 Salaries 222,000 4015 Fringes, Health Insurance 29,100 4020 Fringes, Retirement 17,800 4025 Fringes, Life Insurance 820 4030 Fringes, FICA 16,980 4040 Fringes, Worker's Compensation 1,290 4045 Fringes, Unemployment 860 4050 Fringes, General Liability 2,710 Total Salaries & Fringes 291,560 4110 Outside Services, Legal 20,000 4120 Outside Services, Court Costs 2,000 4130 Outside Services, Consultants 250 4150 Outside Services, Contracted 200 4205 Supplies-Office 4,000 4225 Supplies-Food/Kitchen 500 4225 Supplies-Other 150 4255 Telephone, Cell Phones 600 4255 Telephone, Internet Charges 1,000 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4350 Occupancy, Rent 47,000 4350 Occupancy, Foperty Insurance 620 4400 Printing 5,000	3999	Total Revenue	
4015 Fringes, Health Insurance 29,100 4020 Fringes, Retirement 17,800 4025 Fringes, Life Insurance 820 4030 Fringes, FICA 16,980 4040 Fringes, Worker's Compensation 1,290 4045 Fringes, Unemployment 860 4050 Fringes, General Liability 2,710 Total Salaries & Fringes 291,560 4110 Outside Services, Legal 20,000 4120 Outside Services, Court Costs 2,000 4130 Outside Services, Consultants 250 4150 Outside Services, Contracted 200 4205 Supplies-Office 4,000 4225 Supplies-Food/Kitchen 500 4225 Supplies-Other 150 4250 Telephone, Cell Phones 600 4250 Telephone, Cell Phones 600 4280 Postage 3,000 4290 Express Mail 3,200 4350 Occupancy, Rent 47,000 <			
4015 Fringes, Health Insurance 29,100 4020 Fringes, Retirement 17,800 4025 Fringes, Life Insurance 820 4030 Fringes, FICA 16,980 4040 Fringes, Worker's Compensation 1,290 4045 Fringes, Unemployment 860 4050 Fringes, General Liability 2,710 Total Salaries & Fringes 291,560 4110 Outside Services, Legal 20,000 4120 Outside Services, Court Costs 2,000 4130 Outside Services, Consultants 250 4150 Outside Services, Contracted 200 4205 Supplies-Office 4,000 4225 Supplies-Food/Kitchen 500 4225 Supplies-Other 150 4250 Telephone, Cell Phones 600 4250 Telephone, Cell Phones 600 4280 Postage 3,000 4290 Express Mail 3,200 4350 Occupancy, Rent 47,000 <	4001	Salarios	222 000
4020 Fringes, Retirement 17,800 4025 Fringes, Life Insurance 820 4030 Fringes, FICA 16,980 4040 Fringes, Worker's Compensation 1,290 4045 Fringes, Unemployment 860 4050 Fringes, General Liability 2,710 Total Salaries & Fringes 291,560 4110 Outside Services, Legal 20,000 4120 Outside Services, Court Costs 2,000 4130 Outside Services, Consultants 250 4150 Outside Services, Contracted 200 4205 Supplies-Office 4,000 4225 Supplies-Food/Kitchen 500 4235 Supplies-Other 150 4250 Telephone 6,000 4255 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4450 Advertising 30,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150			·
4025 Fringes, Life Insurance 820 4030 Fringes, FICA 16,980 4040 Fringes, Worker's Compensation 1,290 4045 Fringes, Unemployment 860 4050 Fringes, General Liability 2,710 Total Salaries & Fringes 291,560 4110 Outside Services, Legal 20,000 4120 Outside Services, Court Costs 2,000 4130 Outside Services, Consultants 250 4150 Outside Services, Contracted 200 4205 Supplies-Office 4,000 4225 Supplies-Food/Kitchen 500 4235 Supplies-Other 150 4250 Telephone, Cell Phones 600 4255 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4350 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4450 Advertising 30,000 4450 Computers, Hardware 2,500 4520 Computers, Software 150			·
4030 Fringes, FICA 16,980 4040 Fringes, Worker's Compensation 1,290 4045 Fringes, Unemployment 860 4050 Fringes, General Liability 2,710 Total Salaries & Fringes 291,560 4110 Outside Services, Legal 20,000 4120 Outside Services, Court Costs 2,000 4130 Outside Services, Consultants 250 4150 Outside Services, Contracted 200 4205 Supplies-Office 4,000 4225 Supplies-Food/Kitchen 500 4235 Supplies-Other 150 4250 Telephone 6,000 4255 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150			
4040 Fringes, Worker's Compensation 1,290 4045 Fringes, Unemployment 860 4050 Fringes, General Liability 2,710 Total Salaries & Fringes 291,560 4110 Outside Services, Legal 20,000 4120 Outside Services, Court Costs 2,000 4130 Outside Services, Consultants 250 4150 Outside Services, Contracted 200 4205 Supplies-Office 4,000 4225 Supplies-Food/Kitchen 500 4235 Supplies-Other 150 4250 Telephone 6,000 4255 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150			
4045 Fringes, Unemployment 860 4050 Fringes, General Liability 2,710 Total Salaries & Fringes 291,560 4110 Outside Services, Legal 20,000 4120 Outside Services, Court Costs 2,000 4130 Outside Services, Consultants 250 4150 Outside Services, Contracted 200 4205 Supplies-Office 4,000 4225 Supplies-Food/Kitchen 500 4235 Supplies-Other 150 4250 Telephone 6,000 4255 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4350 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150			
4050 Fringes, General Liability 2,710 Total Salaries & Fringes 291,560 4110 Outside Services, Legal 20,000 4120 Outside Services, Court Costs 2,000 4130 Outside Services, Consultants 250 4150 Outside Services, Contracted 200 4205 Supplies-Office 4,000 4225 Supplies-Food/Kitchen 500 4235 Supplies-Other 150 4250 Telephone 6,000 4255 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4360 Occupancy, Property Insurance 620 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150			
Total Salaries & Fringes 291,560 4110 Outside Services, Legal 20,000 4120 Outside Services, Court Costs 2,000 4130 Outside Services, Consultants 250 4150 Outside Services, Contracted 200 4205 Supplies-Office 4,000 4225 Supplies-Food/Kitchen 500 4235 Supplies-Other 150 4250 Telephone 6,000 4255 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Rent 47,000 4350 Occupancy, Property Insurance 620 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150			
4110 Outside Services, Legal 20,000 4120 Outside Services, Court Costs 2,000 4130 Outside Services, Consultants 250 4150 Outside Services, Contracted 200 4205 Supplies-Office 4,000 4225 Supplies-Food/Kitchen 500 4235 Supplies-Other 150 4250 Telephone 6,000 4255 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4360 Occupancy, Property Insurance 620 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150		- · · · · · · · · · · · · · · · · · · ·	
4120 Outside Services, Court Costs 2,000 4130 Outside Services, Consultants 250 4150 Outside Services, Contracted 200 4205 Supplies-Office 4,000 4225 Supplies-Food/Kitchen 500 4235 Supplies-Other 150 4250 Telephone 6,000 4255 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150		Total Salaries & Fringes	291,560
4120 Outside Services, Court Costs 2,000 4130 Outside Services, Consultants 250 4150 Outside Services, Contracted 200 4205 Supplies-Office 4,000 4225 Supplies-Food/Kitchen 500 4235 Supplies-Other 150 4250 Telephone 6,000 4255 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150	4110	Outside Services, Legal	20,000
4130 Outside Services, Consultants 250 4150 Outside Services, Contracted 200 4205 Supplies-Office 4,000 4225 Supplies-Food/Kitchen 500 4235 Supplies-Other 150 4250 Telephone 6,000 4255 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4360 Occupancy, Property Insurance 620 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150	4120	Outside Services, Court Costs	
4205 Supplies-Office 4,000 4225 Supplies-Food/Kitchen 500 4235 Supplies-Other 150 4250 Telephone 6,000 4255 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4360 Occupancy, Property Insurance 620 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150	4130	Outside Services, Consultants	250
4225 Supplies-Food/Kitchen 500 4235 Supplies-Other 150 4250 Telephone 6,000 4255 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4360 Occupancy, Property Insurance 620 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150	4150	Outside Services, Contracted	200
4235 Supplies-Other 150 4250 Telephone 6,000 4255 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4360 Occupancy, Property Insurance 620 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150	4205	Supplies-Office	4,000
4235 Supplies-Other 150 4250 Telephone 6,000 4255 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4360 Occupancy, Property Insurance 620 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150			
4250 Telephone 6,000 4255 Telephone, Cell Phones 600 4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4360 Occupancy, Property Insurance 620 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150			150
4260 Telephone, Internet Charges 1,000 4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4360 Occupancy, Property Insurance 620 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150			6,000
4280 Postage 3,000 4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4360 Occupancy, Property Insurance 620 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150	4255	Telephone, Cell Phones	600
4290 Express Mail 3,200 4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4360 Occupancy, Property Insurance 620 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150	4260	Telephone, Internet Charges	1,000
4310 Occupancy, Rent 47,000 4350 Occupancy, Equip. & Furnish. Maint. 150 4360 Occupancy, Property Insurance 620 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150	4280	Postage	3,000
4350 Occupancy, Equip. & Furnish. Maint. 150 4360 Occupancy, Property Insurance 620 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150	4290	Express Mail	3,200
4360 Occupancy, Property Insurance 620 4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150			47,000
4400 Printing 5,000 4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150			
4450 Advertising 30,000 4510 Computers, Hardware 2,500 4520 Computers, Software 150			620
4510 Computers, Hardware2,5004520 Computers, Software150			
4520 Computers, Software 150			
4540 Computers, Training 150		•	
	4540	Computers, Training	150

	-	baa=10.000
	Travel	200718,000
	Conf./Meetings, Employees	1,000
	Special Events	400
	SA-General	200
	SA-Boarding	12,000
_	SA-Medical	5,000
_	SA-Food	50
	SA-Clothing	150
	SA-Transportation	100
	SA-Other	150
	Membership & Dues	1,000
	Publications & Subscriptions	250
	Equipment & Furnishings	2,500
	Equipment, Leased	500
	Books and Videos	500
	Support Services, Billable	44,300
	Support Services, Non-billable	29,600
	Miscellaneous	500
4995	Miscellaneous-Fund Raising	13,800
4999	Total Expenses	548,030
	Net Revenue/(Deficit)	36,895
		======
9000	Domestic Placements	26
		======
9010	International Placements	20
		======
9020	FTE's	6.3
		======
		======
9030	Average Fee	14,000
		======
	Total Expense w/o Support	474,130
	Medical, Boarding	17,000
	Goods and Services	3,000
	Adjusted	454,130
	Total with Support	528,000
		0.86
	Enter a different number here, if desired	73,900