

Metro Nashville Chorus Budget Overview 2016-17

<b>Income</b>	<b>Budget 14-15</b>	<b>Actual 14-15</b>	<b>Budget 15-16</b>	<b>Actual 15-16</b>	<b>Budget 16-17</b>
Net Dues (working capital)	\$18,900	\$17,521	\$17,788	\$16,715	\$17,788
Performances	\$2,000	\$7,257	\$13,750	\$15,958	\$1,750
Donations & Other Income	\$17,080	\$12,473	\$17,100	\$17,288	\$15,600
<b>TOTAL INCOME</b>	<b>\$37,980</b>	<b>\$37,251</b>	<b>\$48,638</b>	<b>\$49,961</b>	<b>\$35,138</b>
<b>Expenses</b>					
Professional Services (Director)	\$9,000	\$6,242	\$8,000	\$7,817	\$8,000
Professional Services (Coaches)	\$9,000	\$7,546	\$8,000	\$6,020	\$7,000
Site/Trailer/Truck	\$6,400	\$9,907	\$7,100	\$7,956	\$7,100
Costume Expense	\$1,500	\$1,409	\$8,500 <i>(new costumes)</i>	\$8,650	\$1,000
Music Expense	\$1,000	\$1,034	\$1,000	\$1,333	\$1,000
Admin/Marketing/All Other	\$11,000	\$11,236	\$15,500	\$17,647	\$11,000
<b>TOTAL EXPENSES</b>	<b>\$37,900</b>	<b>\$37,374</b>	<b>\$48,100</b>	<b>\$49,423</b>	<b>\$35,100</b>
<b>TOTAL NET SURPLUS / LOSS</b>	<b>\$80</b>	<b>-\$123</b>	<b>\$538</b>	<b>\$538</b>	<b>\$38</b>
<i>Pending any awarded grants</i>					