

**Street Works
Organizational Budget
2023**

	<u>Total</u>
Revenue	
4099 Program Revenues	190,138.86
4200 Grants	1,055,488.63
4650 Private Grants	42,500.00
4800 Charitable Contributions	102,772.51
Total Revenue	\$ 1,390,900.00
Expenditures	
5000 Personnel Expenses	733,563.47
5100 Fringe & Taxes	115,935.44
6100 Administrative Expenses	64,035.26
6200 Supplies	120,438.43
6300 Occupancy	42,260.88
6400 Equipment and Maintenance	6,256.10
6500 Bank & Professional Fees	75,666.33
6600 Travel Conferences & Meetings	48,149.59
6700 Program Expense	42,241.03
6800 Specific Assistance	142,353.47
Total Expenditures	\$ 1,390,900.00
Net Revenue	\$ <u>0.00</u>