

# ***TN, Nashville, Combined***

## ***Revenue and Expense***

Bethany Christian Services

BCS:77-630

	<u>2018 Budget</u>
<b>REVENUE</b>	
Domestic Adoptions	374,224
International Adoptions	46,550
Foster Care Adoptions	30,000
Counseling	1,250
<b>TOTAL EARNED REVENUE</b>	<u><b>452,024</b></u>
<b>EXPENSE</b>	
Salaries & Fringes	288,315
Professional Fees	19,740
Supplies	4,230
Communications	12,410
Postage	2,520
Occupancy	47,154
Advertising	18,120
Technology	7,840
Travel	18,330
Client Assistance	12,600
Branch Fundraising	19,240
Other Expenses	126,826
<b>TOTAL EXPENSES</b>	<u><b>577,325</b></u>
<b>GAIN/LOSS ON OPERATIONS</b>	<u><b>(125,301)</b></u>
Contributions Recorded	111,350
Other Funds Raised	2,800
Interagency Transfers	11,700
<b>TOTAL CONTRIBUTIONS</b>	<u><b>125,850</b></u>
<b>NET REVENUE</b>	<u><u><b>549</b></u></u>

*Bethany Christian Services demonstrates the love and  
empowering youth, and strengthening families through  
-- Mission*