

Autism Foundation of Tennessee
Profit & Loss

January through December 2013

2013

Ordinary Income/Expense

Income

43300 · Direct Public Grants & Support	34,000.00
45000 · Investments	100.00
47200 · Program Income	700,000.00
49000 · Special Events Income	28,000.00
Total Income	762,100.00

Cost of Goods Sold

62200 · Golf Tournament Expenses	8,500.00
Total COGS	8,500.00

Gross Profit 753,600.00

Expense

60900 · Business Expenses	1,000.00
62100 · Contract Services	33,000.00
62500 · Donated Services	17,000.00
62800 · Facilities and Equipment	80,000.00
65000 · Operations	15,000.00
65100 · Other Types of Expenses	25,000.00
66000 · Payroll Expenses	530,000.00
67000 · Marketing and Fundraising	360.00
68300 · Travel and Meetings	1,000.00
Total Expense	702,360.00

Net Ordinary Income 51,240.00

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