

The Branch of Nashville Inc
Statement of Activity
January - December, 2020

	Total
REVENUE	
Contribution uncategorized	77,107
Corporate	31,003
Individual	75,396
Monthly Giving	34,770
Church	12,285
Total Contributions	230,561
Grants	
Private Grant	109,132
Federal Grant	33,568
Total Grants	142,700
ESL Tuition	51,049
Total Fundraisers	31,185
Other Income	2,889
Total Revenue	\$ 458,384
EXPENDITURES	
Business and General	20,650
Marketing & Development	9,032
Outside Contract Services	11,891
Fundraising	1,926
Facilities	53,974
ESL	9,452
Food Pantry	13,049
Wages	231,211
Total Expenditures	\$ 351,186
Other Revenue - Gifts in Kind	470
Net Revenue	\$ 107,668

Prepared by Melanie Baker 2021-03-17