

Children's House of Nashville

2013-14 Operating Budget

2013-14

Income

numbers are thousands

Tuition & fees \$
855

Expenses

Salaries & Benefits \$
638

Advertising & Promotions \$
2

Independ. Contractors \$
33

Insurance \$
2

Information Technology \$
6

Office/Classroom/Board Supplies \$
41

Prof Dev \$
24

Occupancy \$
83

Montessori Affiliate fees \$
1

Other \$ -

Total Oper Exp \$
830 97.1% (by rule :must be<100%)

Net Operating Income \$
25

Annual contr to tuition assistance (12)

Distribution is at board \$
discretion 13