

ACTUAL INCOME	FY17
Board Member Contributions	\$ 400.00
Corporate Donations	\$ 1,750.00
Special Event Fundraisers	\$ 1,823.11
Government Grants	\$ -
Other Donations	\$ 1,343.11
In-Kind Donations	\$ 7,861.06
Merchandise Sale	\$ 210.66
TOTAL:	\$ 13,387.94
ACTUAL EXPENSES	FY17
Membership Dues (Make Music Alliance)	\$ 500.00
Merchandise (shirts, swag)	\$ 622.76
Personnel & Program Services	\$ 4,910.00
Advertising	\$ 4,303.09
Government Fees	\$ 76.00
D&O Insurance	\$ -
Design	\$ 450.00
Equipment	\$ 104.59
Misc.	\$ 111.02
Permanent Staff	\$ -
Printing	\$ 739.61
Special Fundraisers	\$ -
TOTAL:	\$ 11,817.07
SUPRLUS/DEFICIT:	\$ 1,570.87