

**Nashville Chess Center  
Budget for 2015**

|               |                    |    |               |
|---------------|--------------------|----|---------------|
| <b>Income</b> | Investment Income  | \$ | 11,826        |
|               | Tournaments        | \$ | 4,132         |
|               | School Fees        | \$ | 71,000        |
|               | Donations & Grants | \$ | 37,000        |
|               | Rental Income      | \$ | 9,000         |
|               | Membership Dues    | \$ | 3,379         |
|               | Camps              | \$ | <u>30,796</u> |
|               | Total              | \$ | 167,133       |

|                 |                                 |    |               |
|-----------------|---------------------------------|----|---------------|
| <b>Expenses</b> | Utilities                       | \$ | 3,300         |
|                 | USCF (dues & fees)              | \$ | 1,000         |
|                 | Prizes                          | \$ | 5,000         |
|                 | Insurance                       | \$ | 3,200         |
|                 | Professional Fees               | \$ | 9,200         |
|                 | Contract Labor                  | \$ | 54,015        |
|                 | Accounting Fees                 | \$ | 3,500         |
|                 | Supplies                        | \$ | 5,000         |
|                 | Property Taxes & Personalty Tax | \$ | 7,700         |
|                 | Repairs                         | \$ | 2,800         |
|                 | Maintenance                     | \$ | 2,000         |
|                 | IT                              | \$ | 2,500         |
|                 | Employee Health Insurance       | \$ | 5,000         |
|                 | FICA                            | \$ | 5,000         |
|                 | Salaries                        | \$ | <u>53,985</u> |
|                 | Total                           | \$ | 163,200       |