

Tennessee State Museum Foundation	Budget 16-17
001 · WALTZ REVENUE	234,000
005 · CONTRIBUTIONS - MEMBERSHIPS	44,000
007 · CONTRIBUTIONS - BUSINESS	2,000
008 · CONTRIBUTIONS - OTHER	8,200
009 · FUNDRAISING INCOME	1,000
012 · INVESTMENT INCOME	3,500
015 · STORE NET INCOME	35,000
Total Income	327,700
Expenses	
030 · WALTZ EXPENSES	99,000
035 · SALARIES AND BENEFITS	133,000
040 · ARTIFACT PURCHASE	16,000
042 · NEWSLETTER PRINTING & POSTAGE	17,600
045 · ACCOUNTING AND AUDIT	9,000
047 · ADVERTISING AND PROMOTION	8,000
050 · INSURANCE	6,000
055 · MEMBER EVENTS	12,000
057 · EXHIBITS DEPT.	500
060 · FUNDRAISING	5,000
065 · COMMUNICATIONS	5,500
065 · EXTERNAL AFFAIRS	1,000
067 · OFFICE & OFFICE SUPPLIES	3,000
070 · PUBLIC EVENTS	3,500
071 · PUBLIC PROGRAMS DEPT.	1,000
072 · POSTAGE	200
073 · ADMINISTRATION DEPT	1,000
074 · COLLECTIONS DEPT.	1,000
077 · EDUCATION	1,000
078 · STAFF & VOLUNTEER APPRECIATION	900
080 · TRAVEL	400
088 · DEPRECIATION	400
090 · OTHER	2,600
Total Expense	327,600
Net Income	100