

Meharry Medical College
Operating Budget
FY2024
(000's)

	FY2024 Unrestricted Budget	FY2024 Restricted Budget	FY2024 Total Budget
REVENUE:			
Tuition	55,121	-	55,121
State grants & contracts	2,686	7,924	10,610
Federal grants & contracts	9,390	51,191	60,581
Local grants & contracts	3,931	309	4,240
Private gifts & grants	4,705	32,080	36,785
Endowment Income	1,000	6,251	7,251
Dental Clinic Income	1,600	-	1,600
Other sources	6,263	-	6,263
Health Services	23,692	5,420	29,113
Total Revenues	108,387	103,176	211,564
EXPENSES:			
Instruction	21,434	10,709	32,143
Research	252	22,879	23,131
Public service	6,949	17,281	24,231
Academic support	13,500	13,821	27,321
Student services	1,353	1,759	3,113
Institutional support	26,943	18,471	45,414
Plant operation & maint.	7,420	1,359	8,779
Scholarships & fellowships	1,427	12,320	13,747
Principal & interest	4,341	-	4,341
Health Services	23,214	4,576	27,790
Total Expenses	106,832	103,176	210,009
EXCESS REVENUES (EXP)	1,555	-	1,555