**ConnectUs Health**

**Annual Budget**

**Fiscal Year**

**July 2019 – June 2020**

Net Patient Service Revenue $2,116,837

Grants/Wrap/SafetyNet/Other/EH $4,887,611

Total Revenue $7,004,448

Payroll $4,840,239

Non-Payroll Expenses $1,974,754

Operating Expenses $6,814,993

Operating Income $189,455

Depreciation $181,404

Income/Loss $8,051