

MUSIC FOR THE SOUL
2014 BUDGET
UPDATED MARCH 12, 2014

INCOME

MONTHLY COMMITMENTS	\$31,220
SALES	\$25,000
OTHER GIVING	\$60,000
LIVE EVENTS	\$10,000
BLUEBIRD	\$3,000
AOH	\$3,000
TOTAL	<u>\$132,220</u>

EXPENSES

PAYROLL	\$61,000
HEALTH INSURANCE	\$27,218
OFFICE PHONE	\$1,000
WEB HOSTING	\$450
MERCHANT FEES	\$150
STATE FEES	\$250
PRINTING	\$1,500
OUTSTANDING	\$8,500
WEB SITE	\$6,000
CONFERENCES	\$1,050
ANNUAL FEES	\$750
OFFICE SUPPLY	\$1,000
CONFERENCES	\$200
MISC	\$600
TRAVEL	\$1,000
PROMO POSTAGE	\$300
OFFICE RENT	\$5,500
ACCOUNTING	\$4,500
<u>RADIO DEVELOPMENT</u>	<u>\$10,000</u>
TOTAL	\$130,968