



## Nashville-Chattanooga

FY20 External Report

	Approved Budget
<b>REVENUE</b>	
Foundation	1,205,000
Corporate	575,000
Individual	535,000
State	1,110,000
Federal	145,000
School Partnership	1,100,000
Event	-
Cost of Gala Direct Donor Benefits	-
National Contributions & Other Income	114
<b>TOTAL REVENUE</b>	<b>4,670,114</b>
<b>EXPENSES</b>	
Corps Member Recruitment, Selection & Placement	1,058,097
Pre-Service Institute	906,702
Corps Member Professional Development & Other	1,690,966
Alumni Affairs	337,112
<b>Total Program Expenses</b>	<b>3,992,878</b>
Management & General	38,181
Fundraising	398,598
<b>Total Support Expenses</b>	<b>436,779</b>
<b>TOTAL EXPENSES</b>	<b>4,429,657</b>