

EATING DISORDERS COALITION OF TENNESSEE, INC.

BUDGET OVERVIEW: FY_2020_2021 - FY21 P&L

July 2020 - June 2021

	TOTAL
Income	
Donations	60,000.00
Event Income	
NotED Event	55,000.00
Total Event Income	55,000.00
Grants	5,000.00
Membership Dues	6,000.00
Total Income	\$126,000.00
GROSS PROFIT	\$126,000.00
Expenses	
Advertising & Promotion	400.00
Bank & Credit Card Charges	1,000.00
Conferences & Workshops	1,200.00
Dues & Subscriptions	2,000.00
Event Venue Rental	25,000.00
Gifts & Awards	500.00
Insurance	2,700.00
Internet/Telephone	900.00
Licenses & Fees	500.00
Meals & Entertn	150.00
Office Rental	12,000.00
Payroll Expenses	
Payroll Processing Fee	600.00
Taxes	4,203.00
Wages	54,947.00
Total Payroll Expenses	59,750.00
Postage & Delivery	1,000.00
Printing & Reproduction	1,500.00
Professional Fees	
Accounting Fees	9,000.00
Clinical Consultant	3,000.00
Graphic Design	1,000.00
Other	1,200.00
Total Professional Fees	14,200.00
Supplies	500.00
Website	75.00
Total Expenses	\$123,375.00
NET OPERATING INCOME	\$2,625.00
NET INCOME	\$2,625.00