

## Justice For Our Neighbors of Tennessee 2010 Budget

Beginning Balance	49961
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### INCOME

#### GRANTS

TN Bar Association	7500
TN Conference of UMC (Love	4734
TN Conference	2731
Other Grants	20000

Individual Donors	6000
Local Congregations	5000

<b>Total Income</b>	<b>45965.68</b>
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<b>Total Available</b>	<b>95926.68</b>
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### EXPENSES

Full-time Attorney	37500
Interpretor Services	10500
Consultant	2300

#### Office Expenses

Rent	0
Phone	1200
Office Supplies	2400
Postage	980

#### Legal Training

Conference fee	840
Lodging	700
Travel	650
Meals	240

<b>legal education materials</b>	<b>0</b>
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Kurzban	300
INA/ CFR/ Other	500

<b>Legal Liscence/Dues</b>	<b>0</b>
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AILA	125
Bar Association	100

<b>Miscellaneous</b>	<b>2400</b>
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<b>EXPENSES TOTAL</b>	<b>60735</b>
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<b>Ending Fund Balance</b>	<b>35192</b>
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