

**Nashville Philharmonic Orchestra**  
**2015-2016 financial summary**

**REVENUE**

Concerto Competition	\$400
Contributions	\$19,887.78
Grants	\$1,360.00

<b>TOTAL REVENUE</b>	<b>\$21,647.78</b>
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**EXPENSES**

**Program Expenses**

Music Purchase and Rental	\$4,276.78
Music Printing / Copying	\$950.00
Music Licensing Fees	\$ -
Artist Honoraria	\$4,900.00
Cartage	\$575.20
Promotion and Printing	\$35.82
Insurance	\$1,018.00
Receptions	\$45.00
Anticipated Capital Expenses	\$1,252.20
<b>Total Program Expenses</b>	<b>\$13,053.00</b>

**Administrative Expenses**

Fundraising	\$681.40
Office Supplies	\$ -
Professional Memberships	\$710.00
PO Box	\$66.00
Other Expenses (Paypal fees)	\$1,410.61
<b>Total Administrative Expenses</b>	<b>\$2,868.01</b>

<b>TOTAL EXPENSES</b>	<b>\$15,921.01</b>
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<b>DEFICIT / SURPLUS</b>	<b>\$5,726.77</b>
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