

| SONGWRITINGWITH: INC | |
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| FY 2023 Budget | |
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| | Budget |
| Revenue | |
| Individuals | \$530,700 |
| Foundations/Organizations | \$178,150 |
| Corporations | \$47,760 |
| Special Events | \$54,350 |
| Total Contributed Income | \$810,960 |
| Music | \$2,800 |
| Program Income | |
| BCR Prog Income | \$106,000 |
| Non-BCR Program Income | \$120,000 |
| PATHH Licensees-non BCR | \$220,000 |
| PATHH Licensees-BCR | \$99,000 |
| Total Program Income | \$545,000 |
| Total Revenue | \$1,358,760 |
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| Expenditures | |
| Retreats/PATHH | \$660,767 |
| Outreach/Communications | \$51,800 |
| Fundraising Expense | \$30,710 |
| Payroll Expense | \$424,453 |
| Music Administration | \$4,700 |
| Professional Services | \$111,010 |
| Travel and Meetings | \$15,386 |
| Occupancy | \$18,000 |
| Business/Office Expense | \$14,249 |
| Insurance | \$5,998 |
| Dues & Subscriptions | \$9,491 |
| Total Expenditures | \$1,346,564 |
| Net Operating (Loss)/Revenue | \$12,196 |
| Other Revenue | |
| Interest Income | \$120 |
| Total Other Revenue | \$120 |
| Net (Loss)/Revenue | \$12,316 |
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