

NASHVILLE IN HARMONY

Approved Budget 2009-10

7/12/09

INCOME			
Earned Income			
	CD Sales		\$1,500
	Concert Ticket Sales		\$12,000
	Concert Ad Sales		\$1,500
	Membership Dues		\$9,000
	Merchandise Sales		\$500
	Performance Honoraria		\$0
			\$24,500
Contributed Income			
	Corporate Sponsorships		\$5,000
	Gift of Music		\$3,000
	Grants		\$5,000
	"Switch Hits"		\$0
	Individual & Civic Gifts		\$6,500
			\$19,500
Restricted Income			
	Performance Attire		\$2,000
			\$2,000
			\$46,000
EXPENSES			
General Program Expenses			
	Accompanist		\$4,600
	CD/DVD Music Rights		\$1,500
	CD/DVD Reproduction		\$1,000
	Celebration Dinner		\$900
	Fundraising - solicitations, mailings, survey cards		\$600
	GALA Dues		\$0
	Member Recruitment - brochures, bus cards, posters		\$650
	Merchandise for Sale		\$500
	Miscellaneous		\$250
	Music Director		\$9,000
	Performance Attire		\$2,000
	Pride Booth		\$350
	Rehearsal Space		\$0
	Risers		\$0
			\$21,350
Holiday Concert Expenses			
	Insurance		\$0
	Marketing & Advertising - ads, postcards, bus. cards, flyers		\$600
	Miscellaneous		\$450
	Music		\$3,000
	Musicians		\$500
	Other Entertainers		\$0
	Other Show Elements		\$250
	Printing - Programs & Tickets		\$950
	Sound & Lighting		\$0
	Venue Rental		\$1,400
	Video & Sound Recording		\$800
			\$7,950

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Spring Concert Expenses			
	Insurance		\$0
	Marketing & Advertising - ads, postcards, bus. cards, flyers		\$600
	Louisville Collaboration - designated expenses both in Louisville & Nashville, scholarships		\$2,500
	Miscellaneous		\$600
	Music		\$3,000
	Musicians		\$500
	Other Entertainers		\$0
	Other Show Elements		\$250
	Printing - Programs & Tickets		\$1,000
	Sound & Lighting		\$0
	Venue Rental		\$1,400
	Video & Sound Recording		\$800
			\$10,650
Administrative Expenses			
	Credit Card & PayPal Charges		\$600
	Equipment (headsets, walkie talkies)		\$150
	Internet & Software		\$150
	Meeting Expenses		\$700
	Consulting Expenses		\$0
	PO Box & Postage		\$100
	Office Space		\$3,500
	Printing & Supplies		\$600
	Tax Preparation & Fees		\$0
	Utilities - internet access		\$250
			\$6,050
			\$46,000
Surplus / Deficit			\$0