

2019-2020	LPS Consolidated
Total Enrollment	2,619
Total Employees	325
Student Employee Ratio	8.1
BEP Rate	10,820
SCHOOL REVENUES	
BEP Per Pupil funding	28,336,491
BEP Capital Outlay	373,808
IDEA	523,467
Title I	1,212,442
Title II	94,245
Title III	9,549
Total Recurring State/Fed School Revenues	30,550,002
Non Recurring State/Fed School Revenues	
CSP	-
SIG	550,145
Other Categorical Funding	124,894
Total NonRecurring State/Fed School Revenues	675,039
Total School Revenues	31,225,040
Philanthropy	1,043,000
Total Philanthropy	1,043,000
TOTAL REVENUE	\$32,268,040
<i>per student</i>	<i>12,321</i>
EXPENSES	
Personnel	22,136,389
Instructional	1,123,909
Student Support	828,523
School Operations	690,536
Transportation	2,648,355
Facilities	2,337,696
General & Administrative	1,350,000
Authorizer Fee	328,815
TOTAL EXPENSES	31,444,223
<i>per student</i>	<i>12,006</i>
EBITDA before Mgmt	823,817
<i>per student</i>	<i>315</i>
Home Office Mgmt Fee Revenue	0
Home Office Mgmt Fee Expense	-
EBITDA	823,817
<i>per student</i>	<i>315</i>