

Tennessee Justice Center
2021 Approved Budget
January - December 2021

Tennessee Justice Center	2021 Approved Budget
Income	
Contributions	743,000
Earned Income	31,000
Foundations/Grants	1,368,000
Total Income	2,142,000
Expenses	
Contract Services	112,500
Depreciation	19,500
Fundraising Expense	57,087
Occupancy	138,430
Office & Admin. Expenses	61,500
Personnel	2,077,679
Sub-grant expense	30,000
Other Expenses	24,500
Total Expenses	2,521,196
Net Operating Income	(379,196)
Other Income	
SBA Loan Forgiveness	281,153
Total Other Income	281,153
Net Income	(98,043)