

Nashville Philharmonic Orchestra
Approved FY15 Budget

REVENUE

Earned Income

Concerto Competition	\$600.00
----------------------	----------

Unearned Income

Contributions	\$14,583.00
---------------	-------------

Grants	\$3,077.00
--------	------------

TOTAL REVENUE	\$18,260.00
----------------------	--------------------

EXPENSES

Program Expenses

Music Purchase and Rental	\$4,500.00
---------------------------	------------

Music Printing/Copying	\$0.00
------------------------	--------

Music Licensing Fees	\$575.00
----------------------	----------

Artist Honoraria	\$6,500.00
------------------	------------

Cartage	\$1,100.00
---------	------------

Promotion and Printing	\$1,000.00
------------------------	------------

Insurance	\$800.00
-----------	----------

Receptions	\$300.00
------------	----------

Anticipated Capital Expenses	\$500.00
------------------------------	----------

Total Program Expenses	\$15,275.00
-------------------------------	--------------------

Administrative Expenses

Operations Assistant	\$2,000.00
----------------------	------------

Fundraising	\$500.00
-------------	----------

Office Supplies	\$200.00
-----------------	----------

Professional Memberships	\$75.00
--------------------------	---------

PO Box	\$60.00
--------	---------

Other expenses	\$150.00
----------------	----------

Total Administrative Expenses	\$2,985.00
--------------------------------------	-------------------

TOTAL EXPENSES	\$18,260.00
-----------------------	--------------------

DEFICIT / SURPLUS	\$0.00
--------------------------	---------------