

<b>Actors Bridge Ensemble</b>						
<b>2018 Budget</b>						
<b>FY 2018</b>						
<b>7/1/2017 to 6/30/2018</b>						
Accrual Basis						
<b>REVENUE</b>						
MNAC Grants		25492				
TAC Grant		7000				
Community Foundation Grant		5000				
Individual Contributions		25000				
Ticket Sales		45000				
Tuition		45000				
<b>Total Revenue</b>		<b>152492</b>				
<b>EXPENSE</b>						
Staff Salaries		35000				
Artist Fees		64092				
Production Expenses		28000				
General Expenses		2300				
Rent - Darkhorse Chapel		21600				
Rent - ALAG Lodging		1500				
<b>Total Expense</b>		<b>152492</b>				
				0		