

Income				
	Program Services	Fundraising	Management & General	Totals
Contributions	0	0	7000	7000
Program Fees	13000	0	3000	16000
Grants	3618	0	10204	13822
Fundraising	0	2000	0	2000
Corporate Sponsorships	0	0	0	0
Totals	16618	2000	20204	38822
Expenses				
	Program Services	Fundraising	Management & General	Totals
Full-time salaries	0	0	0	0
Contract Employees	22000	3000	6000	31000
Liability Insurance	1344	0	0	1344
Background Checks	300	0	0	300
Bank Fees	0	0	0	0
Bad Debt	0	0	0	0
Dues & Subscriptions	0	0	150	150
Meals	50	0	50	100
Fundraising Expenses	0	500	0	500
Office Supplies	0	0	500	500
Postage	0	0	150	150
Printing	100	200	0	300
Professional Development	0	0	250	250
Promotion & Publicity	100	200	0	300
Scholarships	1000	0	0	1000
Website	100	0	200	300
Totals	24994	3900	7300	36194