

ISC Projected Expenses 2020

	2020 Projected expenses		
1	Equipment Repair	\$150.00	
2	Student Machines and classroom supplies	\$550.00	
3	Website Cost	\$130.00	
4	Legal Fees	\$100.00	
5	Tennessee Charter	\$105.00	
6	Printing Supplies	\$75.00	
7	Festive Booth Rental	\$350.00	
8	Bank Service Charges	-	
9	SquareUp Service Fees	\$50.00	
10	Student Payments	\$300.00	
11	Student Benevolence	n/a	
12	Annual SOS TN fee	\$25.00	
13	Benevolence	\$300 seed amount + 20% of donations	
	Total Expenses	\$2135 + 20% of donations	
	2020 Projected Income:		
	Monetary Deonations	\$1200.00	
	Fundraising from craft sales	\$650.00	
	Total Projected Income	\$1800.00	
	2020 Projected Donations:	\$1800.00	
	Start of the year balance:	\$2303.04	