

GivingMatters.com Budget	
	Proposed
	2020 BUDGET
Income	
Foundations/ Corporations	\$125,000
Individual Contributions	\$500
CFMT Subsidy	\$8,369
Total Income	\$133,869
Expenses	
Admin Fee to CFMT	\$0
Salaries/FICA	\$86,519
Benefits/Insurance/SUTA	\$20,200
Technology/Equipment Maintenance	\$20,000
Postage	\$500
Printing	\$500
Supplies	\$500
Travel/Training/Professional Development	\$2,500
Food & Beverages	\$500
Marketing	\$2,000
Dues & Subscriptions	\$200
Contract Labor	\$200
Agency/Donor/Board Events/Gifts	\$250
Total Expenses	\$133,869
over (under)	\$0

\$1329 SEP

Use to itemize individual items per line

Monthly fee to CiviCore	\$ 3,000.00	90500
Anticipated additional tech expenses	\$ 17,000.00	90500
Postage (mainly Capital Campaign Report)	\$ 500.00	90555
Printing Capital Campaign Report	\$ 500.00	90349
Hosting GM trainings and attending CiviCore conference/CNM workshops	\$ 2,500.00	90766
Food and Beverages	\$ 500.00	90766
Marketing	\$ 2,000.00	90315
	\$ 26,000.00	

includes making up for overage costs in 2019

anticipating using more of this in 2020 than historically due to new site launch

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