

**Community Resource Center
2004/2005 Budget**

INCOME:

Corporate Gifts	10,000
Grants	126,800
United Way	20,500
Individual Gifts	8,200
Special Events	69,000
Partner Fees	40,000
Program Revenue	47,500
Other	12,350
TOTAL REVENUE	\$334,350

EXPENSES:

Accounting	\$ 7,500
Advertising	2,000
Consultants	1,500
Employee Benefits	24,050
Bldg. Maintenance	31,850
Continuing Education	750
Database Services	12,000
Equip. Repair & Maint.	3,900
Event Expenses	16,150
Insurance	13,000
Licenses & Fees	1,000
Meetings	1,000
Memberships	1,000
Payroll	164,000
Postage	2,000
Printing	8,000
Program	18,900
Publications	500
Supplies	4,200
Travel	3,000
Telephone	2,600
Utilities	11,850
Vehicle	3,600
TOTAL	\$334,350

