

YHTP 2021 Budget

	2021 Budget
Income	
Contributions	\$25,000.00
Restricted Contributions	\$80,000.00
In-Kind Contributions (Acct/Tax Prep)	\$27,500.00
Restricted Contributions - PPP grant	\$0.00
Restricted Contributions - CMG	<u>\$5,000.00</u>
Total Contributions	\$137,500.00
Community Grants	
Center for Nonprofit Management	\$0.00
Community Foundation of MT	\$5,000.00
Aladdin Industries	\$5,000.00
Memorial Foundation	\$5,000.00
HCA Foundation	\$0.00
Frist Foundation	\$0.00
CoreCivic	\$12,000.00
Junior League of Nashville	\$10,000.00
Nashville Predators Fnd	<u>\$4,000.00</u>
Total Community Grants	\$41,000.00
Government Grants	
TDOC	\$37,915.00
VOCA - SA	\$21,862.00
VOCA - RJ	\$22,794.00
VOCA - DV	\$75,000.00
VOCA - Supplies	<u>\$5,080.00</u>
Total Government Grants	\$162,651.00
Video Income	\$500.00
Speaking Engagements	\$500.00
Program Awareness Events	
HCA Community Day	\$500.00
HCA IT Community Day	\$0.00
Powerhouse Award	\$75,000.00
Powerfully Thankful	\$30,000.00
DoTerra match for PT20	<u>\$15,000.00</u>
	\$120,500.00
Reimbursed Expenses (office rent)	\$500.00
Educational Materials	\$1,000.00
Interest Income	<u>\$100.00</u>
TOTAL INCOME	\$464,251.00
Expense	
Total PROGRAM SERVICES	\$ 371,400.80
Total MANAGEMENT & GENERAL	\$ 59,470.55
Total FUNDRAISING	\$ 24,882.85
Total SHARED EXPENSE	<u>\$ 8,496.80</u>
Other/Payroll unallocated	
	\$ 464,251.00
NET INCOME	\$0.00