

**Tennessee Parks and Greenways Foundation  
2006 Budget**

	<b>2006 Budget</b>
<b>Income</b>	
<b>Contributions</b>	
Cash	175,000.00
Bank Draft/ACH	
Credit Card	
<b>Total Contributions</b>	175,000.00
Bomprezzi project	15,000.00
Grants	61,000.00
Land Protection	3,179.00
MS River Rec Corridor	91,145.00
SPC Administration	10,000.00
SPC Grants	50,000.00
State Park Friends income	500.00
Stillhouse Hollow	0.00
Interest	5,500.00
Misc. Income	36,000.00
<b>Total Income</b>	447,324.00
<b>Gross Profit</b>	447,324.00
<b>Expense</b>	
Accounting Fee	5,000.00
Annual report	5,000.00
Board Meeting Expense	1,000.00
Bomprezzi	0.00
Commissions and fees	1,500.00
Computer/Equipment	2,000.00
Conferences/workshops	2,500.00
Contractor, Land Conservation	15,600.00
Copies and Faxes	1,000.00
Gain/Loss on Assets	250.00
Insurance	
General Office, Directors	4,000.00
Health	21,840.00
<b>Total Insurance</b>	25,840.00
Land Protection	5,200.00
Licenses & Fees	1,600.00
Mailings	15,000.00
Mary's Creek	0.00
Memberships	2,000.00
MS River	91,145.00
Office Supplies	5,000.00
Payroll Taxes	13,869.00
Postage & Shipping	5,500.00
Printing	4,000.00
Property Tax	600.00
Rent	7,620.00
Retirement Contribution	5,239.00
SPC Expense	2,500.00
SPC Grants awarded	50,000.00
Staffing	160,337.00
State Park Friends	500.00

*Approved by the Board of Directors, March 28, 2006*

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	<b>2006 Budget</b>
<b>Stillhouse Hollow Falls</b>	0.00
<b>Telephone</b>	
Internet	1,350.00
Telephone - Other	5,000.00
<b>Total Telephone</b>	6,350.00
<b>Travel</b>	9,774.00
<b>Utilities</b>	1,400.00
<b>Total Expense</b>	447,324.00
<b>Net Income</b>	0.00

*Approved by the Board of Directors, March 28, 2006*