

## 2010 Budget--Urban Housing Solutions, Inc.

Rental Income	\$2,898,609
Grants	\$985,777
Contributions	\$49,367
Academy Income	\$68,104
Property Maintenance Contract	\$7,367
Other Income	\$134,390

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<b>Total Income</b>	<b>\$4,143,614</b>
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Payroll	\$1,428,529
Utilities	\$488,794
Repairs and Maintenance	\$545,333
Interest Expense	\$390,534
Insurance	\$120,342
Administrative Expenses	\$135,840
Rent Credits	\$128,117
Legal Fees (eviction)	\$11,240
Resident Background Checks, Advertising & Referral Fees	\$22,963
Academy Program	\$133,250
Social Program Funds	\$29,851
Equipment Rental	\$4,500
Property Maintenance Contract	\$4,825
Replacement Reserves	\$262,500

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<b>Total Expenses</b>	<b>\$3,706,618</b>
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<b>Cash Flow</b>	<b>\$436,996</b>
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