

**SENIOR CITIZENS, INC.**  
**2005-2006 BUDGET**

TOTAL GOVERNMENT GRANTS	845,406
TOTAL UNITED WAY ALLOCATIONS	362,530
TOTAL WM'SON COUNTY UNITED WAY	133,922
TOTAL WEST END HOME FOUNDATION	180,231
TOTAL DEVELOPMENT	1,023,100
TOTAL KNOWLES TRUST	100,000
TOTAL ENDOWMENT	112,847
TOTAL SENTINEL ADS	62,360
TOTAL MEMBERSHIP	144,200
TOTAL CONTRIBUTIONS	120,000
TOTAL PROGRAM FEES	356,087
TOTAL RENTAL FEES	74,950
TOTAL SALES TO PUBLIC	5,750
TOTAL SPECIAL EVENTS	92,000
TOTAL MISCELLANEOUS	63,202

TOTAL RECEIPTS	3,676,585
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TOTAL SALARIES & WAGES	1,856,491
TOTAL BENEFITS	389,480
TOTAL FICA	146,816
TOTAL PROFESSIONAL FEES	143,907
TOTAL SUPPLIES	173,590
TOTAL TELEPHONE	62,844
TOTAL POSTAGE	44,437
TOTAL BUILDING OCCUPANCY	334,882
TOTAL EQUIP RENT/MAINTENANCE	17,007
TOTAL PRINTING	63,713
TOTAL TRANSPORTATION	49,537
TOTAL TRAVEL	59,520
TOTAL SPECIFIC ASSISTANCE	302,579
TOTAL ORGANIZATIONAL DUES	20,985
TOTAL AWARDS & RECOGNITION	9,771
TOTAL MISCELLANEOUS	120
TOTAL ALLOCATIONS	60

TOTAL EXPENSES	3,675,739
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EXCESS REVENUE (EXPENSES)	846
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