

| Reconciliation Projected Budget for 2009 | |
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| INCOME | |
| Designated-Income | 376 |
| Congregations | 55,000 |
| Corporations | 10,000 |
| Foundations | 47,500 |
| Individuals | 12,000 |
| National Religious Groups | 1,000 |
| Community Shares | 10,000 |
| Open Choice through United Way | 200 |
| Events | 10,000 |
| Inmate and Inmate Family Gifts | 1,800 |
| Separate Prisons Account Income | 200 |
| Resources | 200 |
| Government (Local) | 30,600 |
| Interest Income | 150 |
| TOTAL INCOME | 179,026 |
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| EXPENSES | |
| Accounting | 4,500 |
| Bank Fees | 110 |
| Continuing Education | 400 |
| Contractors | 11,000 |
| Equipment | 2,000 |
| Worker's Comp Insurance | 2,300 |
| Unemployment Insurance | 300 |
| Employee Insurance Benefits | 5,500 |
| Family Advisory Board | 500 |
| Family Emergency Assistance | 100 |
| Fees and Memberships | 500 |
| FICA Match | 7,000 |
| Fundraising | 500 |
| Guest House Food | 100 |
| Guest House Insurance | 1,863 |
| Guest House Maintenance | 1,000 |
| Guest House Supplies | 200 |
| Guest House Phone Expense | 1,500 |
| Guest House Utilities | 3,000 |
| Guest House/Rainbow House Mortgage | 5,932 |
| Postage | 3,200 |
| Printing | 5,000 |
| Office Supplies | 1,300 |
| Office Phone | 3,000 |

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|---------------------------|----------------|
| Salaries | 106,770 |
| Separate Prisons | 200 |
| SP Youth Program | 500 |
| Travel | 500 |
| Van Insurance | 1,500 |
| Gas for Van | 1,400 |
| Youth Camp | 2,100 |
| Miscellaneous | 100 |
| Rainbow House Insurance | 1,863 |
| Rainbow House Maintenance | 500 |
| Rainbow House Utilities | 2,700 |
| TOTAL EXPENSES | 178,938 |
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