

NASHVILLE IN HARMONY  
2016-2017 Budget

	Budget
<b>REVENUES</b>	
Earned Revenues	
CD/MP3 Sales	\$209
Honorariums	\$263
Interest	\$123
Membership Dues	\$14,490
Merchandise Sales	\$470
Holiday Ticket Sales	\$30,968
Fundraiser Ticket Sales	\$0
Spring Ticket Sales	\$18,499
Total, Earned Revenues	\$65,023
Contributions	
Corporate Gifts	\$3,266
Performance Attire	\$3,404
Board Giving, cash	\$1,841
Grants	\$0
Gift of Music	\$2,504
Donated Music Deposits	\$2,515
Forfeited Music Deposits	\$756
Individual Donations	\$15,146
Tour	\$0
NEA Grant - SAFE Project	\$100,000
Total, Contributed Income	\$29,431
Board Non-Cash In-Kind donations	\$226
<b>TOTAL REVENUES</b>	<b>\$94,681</b>
<b>EXPENDITURES</b>	
Operating Expenses	
Artistic Development	\$0
Board Development	\$0
Chorus Manager	\$0
Consulting	\$0
Merchandise	\$279
Music Accompanist	\$7,232
Music Director	\$16,380
Music for Samples	\$250
Outreach Musicians	\$168
Performance Attire	\$4,432
Risers	\$0
Riser Storage	\$1,315

Rehearsal Space	\$0
Tour	\$0
Total, Operating Expenses	\$30,057

SAFE Project	\$100,000
Holiday Show	

\$893

\$0

\$3,170

\$0

\$5,168

\$158

\$4,725

\$1,365

\$188

\$10,812

\$525

Total, Holiday show Expenses	\$27,003
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March Show

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total, March show Expenses	\$0
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Spring Show

\$1,155

\$599

\$0

\$954

\$0

\$3,660

\$0

\$4,725

\$1,365

\$321

\$10,414

\$525

Total, Spring show expenses	\$23,717
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Total, Performing Expenses	\$50,721
Administrative Expenses	
Credit Card & PayPal Charges	\$854
Equipment	\$0
Fundraising	\$525
Insurance	\$1,634
Interest Expense	\$0
Internal Social Events	\$0
Internet & Software	\$176
Kickoff (Incl Documents)	\$306
Marketing (General)	\$264
Outreach Memberships	\$315
Membership Communication	\$1,818
Member Recruitment	\$0
Rainbow Connection	\$0
Reimbursements	\$37
Outreach	\$98
Miscellaneous	\$688
New Member Socials	\$0
PO Box & Postage	\$69
Pride Booth	\$446
Printing & Supplies	\$1,203
QuickBooks Online	\$138
Social Outreach	\$64
State and Fed Fees	\$191
Total, Administrative Expenses	\$8,829
Board Donated In-Kind Costs	
Meeting Costs	\$226
Performance/Production	
Outreach/Organization Enhancement	
Total, Board Donated in-kind costs	\$226
Total Expenses	\$189,833
Total Revenues	\$194,681
Net Income	\$4,848