

2018 Budget

TN EMSC

<u>Account</u>	Proposed 2018
Revenue and Support	
Star of Life	40,000
Conference	94,850
Grants	10,000
Special Events	23,000
Contributions	11,000
Other Revenue	500
Interest	400
Member Dues	5700
Total Revenue and Support	185,450
Expenses	
Wages and Payroll Taxes	76,700
Professional Fees	13,000
Advertising	300
Other Expenses	0
Bank Fees	1,000
Conference	33,500
Grant Related Expenses	10,000
Dues & Subscriptions	1,200
Insurance	1,200
Travel and Meals	5,240
Meetings	5,000
Postage and Printing	1,100
Promotional Items	1,000
Special Events	5,000
Star of Life	17,710
Supplies	2,000
Telephone	1,200
Website	10,000
Website Expense	300
Total Expenses	185450
Change in Net assets	0

Unaudited. No Assurance Provided or
Intended.