

Saint Thomas Health Services Fund Budget - 2008**Revenue**

Contribution	1,395,283
Gifts & Bequests	6,328,966
NonOperating Revenue	1,430,813
Total Revenues	9,155,062

Expenses

Management Salaries	217,178
Professional Salaries	237,001
Clerical & Oth Admin	138,788
Temp Labor	4,967
Other Benefits-Employee	170,000
Transfer Dietary	677
Transfer Plant Services	24
Office & Admin Supplies	12,900
Print Supplies	51,000
Transfer Print Shop	252
Postage & Shipping	26,399
Books, Tapes, Film	250
Consulting Fees	6,000
Audit Fees	26,704
Maintenance Contracts	15,003
Utilities-Cell Phone	1,500
Utilities-Telephone	1,740
Building Rent	39,410
Seminars/Conferences	5,800
Travel	17,000
Mileage	2,000
Employee Training	2,000
Special Events	5,000
Good Health Classic	65,000
Seton Dinner	90,000
Allocated Expense	(26,000)
Bank & Finance Charges	5,574
Inv Management Fee	88,164
Dues & Subscriptions	19,114
Employee Satisfaction	1,105
License Fees	1,520
Other Expense	10,850
Outside Gifts & Entertainment	10,000
Restricted Grants	4,974,214
Fundraising Expense	180,000
Unrestricted Grants	1,825,786
Annuity Payment Expense	9,040
Depreciation	2,088
Total Expenses	8,238,048

Income from Operations 917,014