

TENNESSEE JUSTICE FOR OUR NEIGHBORS
OPERATING BUDGET

January 1 - December 31, 2019

Category	Amount
<i>Income</i>	
Foundations	\$ 112,500
Individual Donors	\$ 50,000
Corporate Contributions	\$ 33,500
Congregations	\$ 12,000
Program Revenue	\$ 5,000
Miscellaneous Revenue	\$ 6,000
<i>Total</i>	\$ 219,000
<i>Expense</i>	
Salaries & Wages	\$ 164,240
Payroll Tax	\$ 12,455
Rent	\$ 12,000
Contract Wages	\$ 5,400
Employee Benefits	\$ 4,927
Print & Copy	\$ 3,933
Postage	\$ 5,000
Fundraising & Events	\$ 1,500
Technology	\$ 2,400
Travel	\$ 2,000
Professional Development	\$ 1,350
Office Supplies	\$ 1,000
Insurance	\$ 1,500
Subscriptions, Licenses & Dues	\$ 1,295
Miscellaneous	\$ -
<i>Total</i>	\$ 219,000
Profit/Loss	\$ -
Reserve Fund for Staff Counseling	\$ 1,100