

NAIA 28th ANNUAL POW WOW & FALL FESTIVAL

2009 BUDGET

BUDGETED ITEMS	PROJECTED COSTS
DANCE PERFORMANCE	\$ 20,450.00
ARTS & CRAFTS DEMO VILLAGE	\$ 6,000.00
DRUMS & SINGERS	\$ 6,300.00
ARENA DIRECTOR	\$ 800.00
MASTER OF CEREMONIES/ HISTORIAN	\$ 1,000.00
HOTEL ROOMS (2 ROOMS /6 NIGHTS)	\$ 320.00
POW WOW GROUNDS	\$ 2,000.00
SOUND SYSTEM	\$ 600.00
TENTS/ TABLES/ CHAIRS	\$ 300.00
PORT-A-POTTIES (12 REG./2 HANDICAPED)	\$ 1,850.00
LIGHT STANDS	\$ 1,630.00
PRINTING	\$ 5,000.00
FOOD BOOTH SUPPLIES	\$ 1,100.00
FOOD FOR DANCERS & VOLS.	\$ 550.00
ELECTRIC BILL (12 MO & 4 NIGHTS)	\$ 300.00
MERCHANDISE BOOTH SUPPLIES	\$ 2,000.00
LONG DISTANCE PHONE CHARGES	\$ 500.00
MISC. SUPPLIES FOR SET-UP	\$ 1,200.00
ELECTRIC GENERATOR	\$ 2,100.00
TOTAL BUDGETED EXPENSE	\$ 54,000.00