

Pregnancy Care Center
2015

	Annual Budget
Ordinary Income/Expense	
Income	
Baby Bottles	12,000.00
Banquet	63,500.00
Employee-Campaign Giving	1,000.00
Interest Earned	75.00
Misc. Fundraiser (spirit night, etc)	300.00
Monthly Support	70,000.00
Speaking Engagements	250.00
Unpledged	3,000.00
Walk for Life	25,000.00
Total Income	175,125.00
Gross Profit	175,125.00
Expense	
Client Programs	4,000.00
Computer Expense	700.00
Fundraising expense	26,600.00
Insurance	3,500.00
Licenses,Permits & Fees	1,500.00
Membership Dues	800.00
Moving Expenses (2015 only)	16,250.00
Office expense	2,000.00
Payroll	74,000.00
Post Office Box	125.00
Postage	1,200.00
Public Relations	5,340.00
Reconciliaton Discrepancies	0.00
Rent	39,300.00
Telephone	1,800.00
Training	4,000.00
Utilities	4,200.00
Volunteer Appreciation	1,500.00
Total Expense	186,815.00
Net Income	-11,690.00